

Bill No. 1734-04

No. 46-04-RE

RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2004 (Submission #16-04).

Whereas, the County Council has adopted Grants for the fiscal year beginning January 1, 2004 and ending December 31, 2004; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2004 Grants Budget.

The Council of the County of Allegheny hereby resolves as follows:

Section 1. The County Council of Allegheny County approves the amendments to the Allegheny County 2004 Grants and Special Accounts Budget as set forth in Attachment A.

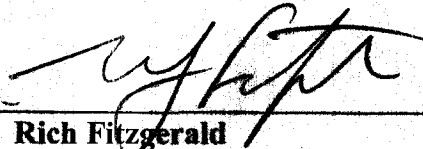
Section 2. The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

Section 3. *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

Section 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

Enacted in Council, this 16th day of November, 20

Council Agenda No. 1734-04.



Rich Fitzgerald
President of Council

Attest: John Mascio
John Mascio
Chief Clerk of Council

Chief Executive Office ~~November~~ 24, 2004.

Approved: Dan Onorato
Dan Onorato
Chief Executive

Attest: Donna Beltz
Donna Beltz
Executive Secretary

PROJECT TITLE:	PDA Tobacco Bridge	
DEPARTMENT:	DHS - AAA	
ENTITLEMENT DATE:	7/01/04 - 6/30/05	
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$320,218	56.16%
Federal	\$0	0.00%
Other Funds	\$250,000	43.84%
TOTAL	\$570,218	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$209,050	36.66%
Services	\$346,271	60.73%
Operations	\$12,897	2.26%
Equipment	\$2,000	0.35%
TOTAL	\$570,218	100.00%
PROJECT DESCRIPTION		
<p>RENEW: Grant period July 1, 2004 through June 30, 2005, state funding of \$320,218 and Cost Share Revenues estimated at \$250,000. Consumer participates in the cost of service at 50%. The total FY-04/05 PDA Tobacco Bridge Grant not to exceed \$570,218. Funds used to provide in-home services to the elderly.</p>		

PROJECT TITLE:	04/05 State Empl. & Traing Demo	
DEPARTMENT:	DHS - OCS	
ENTITLEMENT DATE:	07/1/04 to 6/30/05	
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$475,000	100.00%
Federal	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$475,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$5,000	1.05%
Services	\$470,000	98.95%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$475,000	100.00%
PROJECT DESCRIPTION		
<p>RENEW: State Employment & Training Demonstration Program (SETDP) funds from the PA Department of Labor & Industry in the amount of \$475,000 for FY 2004-05, effective 7/1/04 through 6/30/05. These funds will be used to provide Carpentry and Construction Technology training programs in Triangle Tech's Pittsburgh and Greensburg schools.</p>		

PROJECT TITLE:	2004 DNA Initiative Grant	
DEPARTMENT:	Crime Lab	
ENTITLEMENT DATE:	10/1/04-9/30/05	
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$351,511	0.00%
Other Funds	\$0	0.00%
TOTAL	\$351,511	0.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$0	0.00%
Services	\$266,917	75.93%
Operations	\$0	0.00%
Equipment	\$84,594	24.07%
TOTAL	\$351,511	100.00%
PROJECT DESCRIPTION		
<p>NEW: Laboratory capacity enhancements will provide funding for upgrades to genetic analyzers and equipment facilitating DNA testing. Forensic casework backlog reduction. Will provide funding to outsource backlog samples for DNA testing, and also provide funding for overtime for processing the samples and reviewing data of results reported to the laboratory.</p>		

PROJECT TITLE:	Project Safe Neighborhood Mini Grant	
DEPARTMENT:	Crime Lab	
ENTITLEMENT DATE:	5/1/2005-4/30/2006	
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$95,000	0.00%
Other Funds	\$0	0.00%
TOTAL	\$95,000	0.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$75,130	79.08%
Services	\$19,870	20.92%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$95,000	100.00%
PROJECT DESCRIPTION		
<p>NEW: This grant will be used for funding a second year salary for an additional firearms section person to assist with reducing the firearms backlog of cases in the lab, and also to provide funds for contracting support to implement the laboratory's new information database. No County Match required.</p>		

PROJECT TITLE:	Laboratory Improvement Grant	
DEPARTMENT:	Crime Lab	
ENTITLEMENT DATE:	10/1/04-9/30/05	
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$976,000	0.00%
Other Funds	\$0	0.00%
TOTAL	\$976,000	0.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$0	0.00%
Services	\$0	0.00%
Operations	\$0	0.00%
Equipment	\$976,000	100.00%
TOTAL	\$976,000	100.00%
PROJECT DESCRIPTION		
<p>NEW: Discretionary federal funds earmarked for the forensic lab division on behalf of Senators Arlen Specter and Rick Santorum. Grant monies to be used for the purchase of chemical and biological fume hoods, an indoor firing range and water tank for testing firearms and lab case-work and bench-work. No County match required.</p>		

PROJECT TITLE:	2004 Paul Coverdell Grant	
DEPARTMENT:	Crime Lab	
ENTITLEMENT DATE:	11/1/2004-10/31/2005	
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$70,000	0.00%
Other Funds	\$0	0.00%
TOTAL	\$70,000	0.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$0	0.00%
Services	\$25,000	35.71%
Operations	\$0	0.00%
Equipment	\$45,000	64.29%
TOTAL	\$70,000	100.00%
PROJECT DESCRIPTION		
<p>NEW: This is a \$70,000 federal pass-through grant administered by the Pennsylvania Commission on Crime and Delinquency. It will be used for updating database software for the Coroner's Office functions, and for continuing education/seminars, and training of forensic laboratory analysts in all sections of the laboratory.</p>		

**Grants and Special Accounts Budget Amendment (#16-04)
Submitted by County Manager**

Amendments to increase funds in the Grants and Special Accounts Budget in the following areas:

Grants

DHS-Aging	PDA Tobacco Bridge	\$570,218
DHS-OCS	04/05 Employment/Training Demo	\$475,000
Coroner/Crime Lab	2004 DNA Initiative Grant	\$351,511
Coroner/Crime Lab	Project Safe Neighborhood	\$95,000
Coroner/Crime Lab	Laboratory Improvement Grant	\$976,000
Coroner/Crime Lab	2004 Paul Coverdell Grant	\$70,000


MEMORANDUM

OFFICE OF THE
COUNTY COUNCIL

OFFICE OF THE COUNTY MANAGER

2004 OCT 28 AM 11:58

TO: John Mascio
Chief Clerk

FROM: James M. Flynn, Jr. 
County Manager

DATE: October 28, 2004

RE: Proposed Resolution

Attached is a Proposed Resolution amending the 2004 Grants and Special Accounts Budget (submission 16-04).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

Please place this on the next agenda for County Council approval.

Thank you.