

Bill No. 1346-03

No. 60-03-RE

## RESOLUTION

Authorizing Inter-Departmental Transfers 1 - 20.

*Be it resolved by the Council of Allegheny County as follows:*

### **Section 1.**

The following transfers, totaling \$2,407,100, are approved as follows to cover Personnel and Fringe Benefits expenditures for the balance of 2003.

1. Transfer \$250,000 from Kane Regional Centers (Glen Hazel) – Personnel to Public Defender – Support Services – Personnel. Transfer from 267100.51000 TO 140301.51000.
2. Transfer \$150,000 from Kane Regional Centers (Glen Hazel) – Personnel to Public Defender – Support Services – Personnel. Transfer from 267100.51000 TO 140301.51000.
3. Transfer \$93,000 from Kane Regional Centers (Scott) – Fringe Benefits to Public Defender – Support Services – Personnel. Transfer from 267200.52000 TO 140301.51000.
4. Transfer \$231,700 from Kane Regional Centers (Glen Hazel) – Personnel to Court of Common Pleas – Administration – Personnel. Transfer from 267100.51000 TO 600101.51000.
5. Transfer \$197,900 from Kane Regional Centers (Scott) – Fringe Benefits to Treasurer – Personnel. Transfer from 267200.52000 TO 720101.51000.
6. Transfer \$378,100 from Kane Regional Centers (Scott) – Personnel to District Attorney – Personnel. Transfer from 267200.51000 TO 730101.51000.
7. Transfer \$64,100 from Kane Regional Centers (Glen Hazel) – Fringe Benefits to Coroner – Personnel. Transfer from 267100.52000 TO 740101.51000.
8. Transfer \$10,000 from Kane Regional Centers (Central) – Personnel to Jury Commissioners – Personnel. Transfer from 267500.51000 TO 750101.51000.
9. Transfer \$186,800 from Kane Regional Centers (Glen Hazel) – Fringe Benefits to Recorder of Deeds – Personnel. Transfer from 267100.52000 TO 760101.51000.
10. Transfer \$50,500 from Kane Regional Centers (Glen Hazel) – Fringe Benefits to Register of Wills – Personnel. Transfer from 267100.52000 TO 792301.51000.
11. Transfer \$120,000 from Health – Administration – Personnel to Public Defender – Support Services – Fringe Benefits. Transfer from 270101.51000 TO 140301.52000.
12. Transfer \$80,000 from Health – Administration – Personnel to Public Defender – Administration – Fringe Benefits. Transfer from 270101.51000 TO 140101.52000.
13. Transfer \$150,000 from Health – Administration – Personnel to Treasurer – Fringe Benefits. Transfer from 270101.51000 TO 720101.52000.
14. Transfer \$100,000 from Health – Administration – Fringe Benefits to District Attorney – Fringe Benefits. Transfer from 270101.52000 TO 730101.52000.

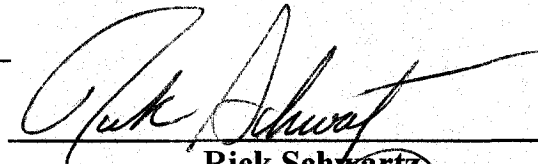
15. Transfer \$100,000 from Health – Environmental Quality – Fringe Benefits to District Attorney – Fringe Benefits. Transfer from 273401.52000 TO 730101.52000.
16. Transfer \$45,000 from Jail – Operations – Personnel to Coroner – Crime Lab – Fringe Benefits. Transfer from 300201.51000 TO 740105.52000.
17. Transfer \$40,000 from Jail – Operations – Personnel to Coroner – Labs Administration – Fringe Benefits. Transfer from 300201.51000 TO 740102.52000.
18. Transfer \$70,000 from Jail – Operations – Services to Recorder of Deeds – Fringe Benefits. Transfer from 300201.60000 TO 760101.52000.
19. Transfer \$30,000 from Jail – Administration – Supplies to Prothonotary – Fringe Benefits. Transfer from 300101.54000 TO 780101.52000.
20. Transfer \$60,000 from Jail – Administration – Fringe Benefits to Register of Wills – Fringe Benefits. Transfer from 300101.52000 TO 793201.52000.

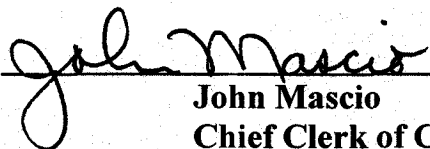
**SECTION 2.** *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

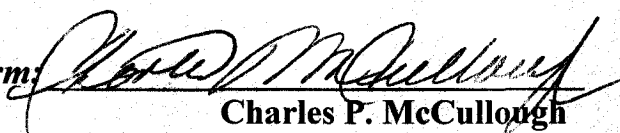
**SECTION 3.** *Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.*

Enacted in Council, this 2nd day of December, 2003

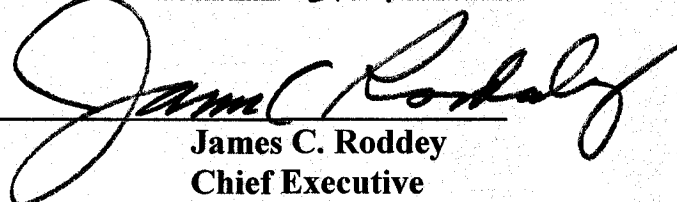
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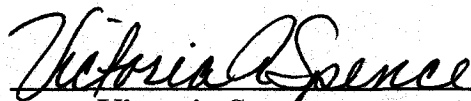
  
Rick Schwartz  
President of Council

Attest:   
John Mascio  
Chief Clerk of Council

Approved as to form:   
Charles P. McCullough  
County Solicitor

Chief Executive Office December 12, 2003

Approved:   
James C. Roddey  
Chief Executive

Attest:   
Victoria Spence  
Executive's Secretary