

No. _____

RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2017 (Submission #03-17).

Whereas, the County Council has adopted a Grants and Special Accounts Budget for the fiscal year beginning January 1, 2017 and ending December 31, 2017; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2017 Grants and Special Account Budget.

The Council of the County of Allegheny hereby resolves as follows:

Section 1. The County Council of Allegheny County approves the amendments to the Allegheny County 2017 Grants and Special Accounts Budget as set forth in Attachment A.

Section 2. The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

Section 3. *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

Section 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

Enacted in Council, this ____ day of _____, 2017.

Council Agenda No. _____.

**John DeFazio
President of Council**

Attest: _____
**Jared E. Barker
Allegheny County Council**

Chief Executive Office _____, 2017

Approved: _____
**Rich Fitzgerald
Chief Executive**

Attest: _____
**Sonya L. Dietz
Executive Secretary**

Summary

Submission #03-17

Grants and Special Accounts Amendment - 2017

Submitted by the County Manager

DEPT	TYPE	TITLE	AWARD
CMO	New Grant	Safety & Justice Challenge Network Innovation	\$50,000
Police	SA Amendment	Police/District Attorney Forfeiture Fund	\$28,078
DHS	Grant Amendment	Family Center Initiative – Family Unification	\$15,078

NOD11-County Manager

<u>REQUEST NAME</u>	<u>REQUEST CODE</u>	<u>REQUEST TYPE</u>
Safety & Justice Challenge Network Innovation	GRANT NEW-NOD11-17-5063	New Grant

PROJECT DESCRIPTION / NECESSITY

This is a new grant awarded by the John. D and Catherine T. MacArthur Foundation as a pass-thru from the Urban Institute. Funding will be used to develop a process to monitor and more clearly understand the main drivers in the justice system that impact the Allegheny County jail population, and use this information to take data-driven action to safely reduce unnecessary incarceration and racial disparity in the Allegheny County jail.

Project period: 1/1/17-3/30/18.

Grants Budget		2017
Expenses		
	Personnel	45,951
	Services	4,049
Total		50,000
Revenue		2017
	Other	50,000
Total		50,000
Net		0

NOD31-Police

<u>REQUEST NAME</u>	<u>REQUEST CODE</u>	<u>REQUEST TYPE</u>
Police/District Attorney Forfeiture Fund	SA AMND-NOD31-17-5059	Special Account Amendment

PROJECT DESCRIPTION / NECESSITY

Additional funding is being provided to the Allegheny County Police Department (ACPD) from the District Attorney's (DA) office via the DA Federal Asset Sharing Fund. These funds will be used by the ACPD to purchase specialized equipment and cover training costs in order to improve internal operations.

Original Police/District Attorney Forfeiture Fund Budget - \$10,000
Amended Police/District Attorney Forfeiture Fund Budget - \$38,078

Grants Budget

Expenses		2017
	Equipment	25,160
	Operations	2,918
Total		28,078
Revenue		2017
	Other	28,078
Total		28,078
Net		0

NOD25-Human Services

<u>REQUEST NAME</u>	<u>REQUEST CODE</u>	<u>REQUEST TYPE</u>
Family Center Initiative - Family Reunification	GRANTAMND-NOD25-17-5065	Grant Amendment

PROJECT DESCRIPTION / NECESSITY

Additional Time-Limited Family Unification (TLFR) funding has been awarded to the Allegheny County Department of Human Services from the Pennsylvania Department of Human Services, Office of Children, Youth and Families (OCYF). These funds will be used to engage and stabilize more youth, ages 12-18 years, with a permanency goal of reunification, and/or who are at risk of disruption.

Original Family Center Initiative - Family Reunification Budget - \$200,000
 Amended Family Center Initiative - Family Reunification Budget - \$215,078

Grants Budget

Expenses		2017
	Services	15,078
Total		15,078
Revenue		2017
	State	15,078
Total		15,078
Net		0

MEMORANDUM

OFFICE OF THE COUNTY MANAGER

TO: Jared E. Barker
Allegheny County Council

FROM: William D. McKain, CPA
County Manager

DATE: March 2, 2017

RE: Proposed Resolution

Attached is a Resolution amending the Grants and Special Accounts Budget for 2017 (Submission #03-17).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

I am requesting that this item be placed on the agenda at the next Regular Meeting of Council.

RECEIVED
ALLEGHENY COUNTY COUNCIL
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