

No. _____

RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2017 (Submission #06-17).

Whereas, the County Council has adopted a Grants and Special Accounts Budget for the fiscal year beginning January 1, 2017 and ending December 31, 2017; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2017 Grants and Special Account Budget.

The Council of the County of Allegheny hereby resolves as follows:

Section 1. The County Council of Allegheny County approves the amendments to the Allegheny County 2017 Grants and Special Accounts Budget as set forth in Attachment A.

Section 2. The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

Section 3. *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

Section 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

Enacted in Council, this ____ day of _____, 2017.

Council Agenda No. _____.

**John DeFazio
President of Council**

Attest: _____
**Jared E. Barker
Allegheny County Council**

Chief Executive Office _____, 2017

Approved: _____
**Rich Fitzgerald
Chief Executive**

Attest: _____
**Sonya L. Dietz
Executive Secretary**

Summary
Submission #06-17
Grants and Special Accounts Amendment - 2017
Submitted by the County Manager

DEPT	TYPE	TITLE	AWARD
Police	New Grant	PCCD – Improving Criminal Justice	\$80,580
Courts	New Grant	2017 Adult Probation Improvement Grant	\$100,000

NOD31-Police

REQUEST NAME

PCCD – Improving Criminal Justice

REQUEST CODE

GRANT NEW-NOD31-17-5097

REQUEST TYPE

New Grant

PROJECT DESCRIPTION / NECESSITY

This is a new grant awarded through the Pennsylvania Commission on Crime and Delinquency (PCCD) from the U.S. Department of Justice for the purpose of supporting innovative policing efforts of law enforcement agencies to combat crime and gang activity. Funding will be used to purchase and install 5 data-based video surveillance cameras in selected high-crime areas to assist law enforcement agencies throughout the county to identify, apprehend and prosecute violent criminals.

Performance Period: 4/01/2017 - 3/31/2018

Grants Budget

Expenses		2017
	Equipment	80,580
Total		80,580
Revenue		2017
	Federal	80,580
Total		80,580
Net		0

NOD60-Court of Common Please

<u>REQUEST NAME</u>	<u>REQUEST CODE</u>	<u>REQUEST TYPE</u>
2017 Adult Probation Improvement Grant	GRANT NEW-NOD60-17-5099	New Grant

PROJECT DESCRIPTION / NECESSITY

This is a new grant from the Pennsylvania Commission on Crime and Delinquency. Funding will be used by Allegheny County Adult Probation to reduce recidivism and improve officers' ability to implement evidence-based supervision through enhancement in technology, trainings, and equipment.

Grant Term: 4/17/17-6/30/17

Grants Budget

Expenses		2017
	Operations	3,500
	Services	13,175
	Equipment	83,325
Total		100,000
Revenue		2017
	State	100,000
Total		100,000
Net		0

M E M O R A N D U M
OFFICE OF THE COUNTY MANAGER

TO: Jared E. Barker
Allegheny County Council

FROM: William D. McKain, CPA
County Manager

DATE: May 18, 2017

RE: Proposed Resolution

Attached is a Resolution amending the Grants and Special Accounts Budget for 2017 (Submission #06-17).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

I am requesting that this item be placed on the agenda at the next Regular Meeting of Council.

RECEIVED
ALLEGHENY COUNTY COUNCIL
MAY 18 AM 11:45