

Bill No. 4214-08

No. 37-08-RE

RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2008 (Submission #11-08).

Whereas, the County Council has adopted Grants for the fiscal year beginning January 1, 2008 and ending December 31, 2008; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2008 Grants Budget.

The Council of the County of Allegheny hereby resolves as follows:

Section 1. The County Council of Allegheny County approves the amendments to the Allegheny County 2008 Grants and Special Accounts Budget as set forth in Attachment A.

Section 2. The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

Section 3. ***If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.***

Section 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

Enacted in Council, this 9th day of September, 2008

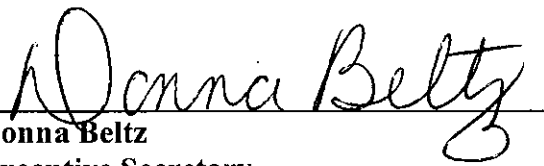
Council Agenda No. 4214-08.



Rich Fitzgerald
President of Council

Attest: 
John Mascio
Chief Clerk of Council

Chief Executive Office September 16, 2008
Approved: 
Dan Onorato
Chief Executive

Attest: 
Donna Beltz
Executive Secretary

PROJECT TITLE: Allegheny County School-Based Clayton Academy DEPARTMENT: Court of Common Pleas ENTITLEMENT PERIOD 7/1/2008-6/3/2010		
FUNDING SOURCE		
	Amount	% Dist
County Match	\$0	0.00%
State	\$0	0.00%
Federal	\$126,837	100.00%
Other Funds	\$0	0.00%
TOTAL	\$126,837	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$122,701	96.74%
Services	\$0	0.00%
Operations	\$4,136	3.26%
Equipment	\$0	0.00%
TOTAL	\$126,837	100.00%
NEW-- Allegheny County Juvenile Probation will add one additional School Based Probation Officer to perform duties at Clayton Academy, a private school serving Pittsburgh youth that have exhibited a history of attendance and/or behavioral problems		

PROJECT TITLE: Child & Adult Care Feeding Program (CACFP) DEPARTMENT: DHS - OCS Entitlement Period 10/1/08 - 9/30/09		
FUNDING SOURCE		
	Amount	% Dist
County Match	\$0	0.00%
State	\$0	0.00%
Federal	\$485,000	100.00%
Other Funds	\$0	0.00%
	\$485,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$485,000	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$485,000	100.00%
AMEND-- Accept \$485,000 in funds for Child & Adult Care Feeding Program (CACFP) from the PA Department of Education for FY 2008-09. This increases the funding from \$1,015,000 to \$1,500,000. The purpose of the grant is to claim reimbursement for providing dinner and snacks during the school year at approximately sixty (60) sites that include public housing communities and other non-profit agencies with approved after-school programs which involve children from low-income families.		

PROJECT TITLE: Corporation for National Service/Senior Companion Program DEPARTMENT: DHS/AAA ENTITLEMENT DATE: 7/1/08 - 6/30/09		
FUNDING SOURCE		
	Amount	% Dist
County Match	\$0	0.00%
State	\$27,992	100.00%
Federal	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$27,992	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$8,678	31.00%
Services	\$19,314	69.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$27,992	100.00%
RENEW-- FY-2008/09 award is increase by \$27,993 for a total award of \$663,301. Previous State and County match requirements remain the same as originally budgeted. This program has been in existence for thirty-four years and provides services to isolated elderly in their homes.		

PROJECT TITLE: Allegheny Aftercare DEPARTMENT: Court of Common Pleas ENTITLEMENT PERIOD 7/1/2008-6/3/2010		
FUNDING SOURCE		
	Amount	% Dist
County Match	\$0	0.00%
State	\$0	0.00%
Federal	\$236,000	100.00%
Other Funds	\$0	0.00%
TOTAL	\$236,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$236,000	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$236,000	100.00%
RENEW-- The Allegheny Aftercare Project provides education specialists to coordinate educational services for juveniles residing in out-of-home placement during aftercare supervision		

PROJECT TITLE: Infrastructure for Improving Outcomes for Children Initiative		
DEPARTMENT: DHS OIM		
ENTITLEMENT		
DATE: 07/01/08-07/01/11		
FUNDING SOURCE		
	Amount	% Dist
State	\$0	0.00%
Federal	\$0	0.00%
County Match	\$0	0.00%
Other Funds	\$1,500,000	100.00%
TOTAL	\$1,500,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$0	0.00%
Services	\$1,500,000	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$1,500,000	100.00%
NEW-- Purpose of this grant is to build the information technology needed for integrating services of the Allegheny County Department of Human Services. This major infrastructure transformation is a critical component of our efforts to develop capacity to integrate children's services across all our child-serving systems.		

PROJECT TITLE: Time-Limited Family Reunification Grant (TLFR)		
DEPARTMENT: DHS/CYF		
ENTITLEMENT		
DATE: 07/01/08-06/30/11		
FUNDING SOURCE		
	Amount	% Dist
State	\$265,000	100.00%
Federal	\$0	0.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$265,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$80,000	30.19%
Services	\$168,000	63.40%
Operations	\$17,000	6.42%
Equipment	\$0	0.00%
TOTAL	\$265,000	100.00%
NEW-- To strengthen and support children in out-of-home placement and their families by providing immediate and appropriate reunification services in order to reduce the length of time that children spend in foster care, increase the stabilization of their families, achieve reunification in less than 15 months and enhance the working relationships between provider agencies.		

PROJECT TITLE: PCCD Jump Start		
DEPARTMENT: DHS - OCS		
ENTITLEMENT		
DATE: 1/1/08 to 12/31/08		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$100,000	100.00%
Other Funds	\$0	0.00%
TOTAL	\$100,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$0	0.00%
Services	\$100,000	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$100,000	100.00%
NEW-- A grant from the PA Commission on Crime and Delinquency (PCCD) in the amount of \$100,000, to operate the Jump Start program, a post-release, relapse prevention program that works with persons with a history of substance abuse who are release from the Allegheny county Jail for the period January 1, 2008 through December 31, 2008. Strength will provide a match of \$100,000 as required by PCCD, through foundation funds.		

PROJECT TITLE: Casey Family Programs		
DEPARTMENT: DHS CYF		
ENTITLEMENT		
DATE: 5/1/08 - 12/31/08		
FUNDING SOURCE		
	Amount	% Dist
State	\$0	0.00%
Federal	\$0	0.00%
County Match	\$0	0.00%
Other Funds	\$200,000	100.00%
TOTAL	\$200,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$0	0.00%
Services	\$0	0.00%
Operations	\$200,000	100.00%
Equipment	\$0	0.00%
TOTAL	\$200,000	100.00%
NEW-- Casey Family Programs funds will be used to review child welfare services outcomes and develop a Project Baseline Data Collection & Analysis model for child welfare services in Allegheny County.		

PROJECT TITLE: Foster Care and Adoption Data Grant

DEPARTMENT: DHS CYF

ENTITLEMENT

DATE: 7/01/07 to 6/30/08

FUNDING SOURCE

	Amount	% Dist
State	\$20,000	100.00%
Federal	\$0	0.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$20,000	100.00%

BUDGETED EXPENDITURES

	Amount	% Dist
Personnel ()	\$0	0.00%
Services	\$0	0.00%
Operations	\$20,000	100.00%
Equipment	\$0	0.00%
TOTAL	\$20,000	100.00%

NEW--Agreement with PA Office Children Youth Families to fund a contracted to Chapin Hall Center for Children at the University of Chicago for a data sharing system to integrate DHS child welfare data into the state foster care and adoption data center.

Grants Budget Amendment (#11-08)
Submitted by County Manager

Amendments to increase funds in the Grants and Special Accounts Budget in the following areas:

Grant

Court of Common Pleas	School Based Clayton Academy	\$126,837
DHS-OCS	CACFP	\$485,000
DHS-AAA	Senior Companion Program	\$27,992
Court of Common Pleas	Allegheny Aftercare	\$236,000
DHS-OIM	Improving Outcomes for Children	\$1,500,000
DHS-CYF	Time Limited Family Reunification	\$265,000
DHS-OCS	PCCD Jump Start	\$100,000
DHS-CYF	Casey Family Programs	\$200,000
DHS-CYF	Foster Care and Adoption Data	\$20,000

M E M O R A N D U M
OFFICE OF THE COUNTY MANAGER

TO: John Mascio
Chief Clerk

ALLEGHENY COUNTY COUNCIL

FROM: James M. Flynn, Jr.
County Manager

'08 AUG 14 AM 10:14

DATE: August 14, 2008

RE: Proposed Resolution

Attached is a Resolution amending the 2008 Grants and Special Accounts Budgets (Submission #11-08).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

Please place this on the next agenda for County Council approval.