

No. 15-07-RE

Bill No. 3140-07

RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2007 (Submission #06-07).

Whereas, the County Council has adopted Grants for the fiscal year beginning January 1, 2007 and ending December 31, 2007; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2007 Grants Budget.

The Council of the County of Allegheny hereby resolves as follows:

Section 1. The County Council of Allegheny County approves the amendments to the Allegheny County 2007 Grants and Special Accounts Budget as set forth in Attachment A.

Section 2. The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

Section 3. *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

Section 4. *Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.*

Enacted in Council, this 17th day of April, 20 07

Council Agenda No. 3140-07.



Rich Fitzgerald
President of Council

Attest: 

John Mascio
Chief Clerk of Council

Chief Executive Officer  April 26, 20 07
Approved: _____
Dan Onorato
Chief Executive

Attest: 

Donna Beltz
Executive Secretary

| | | |
|--|-----------------------------------|----------------|
| PROJECT | | |
| TITLE: | Drug and Alcohol Operations | |
| DEPARTMENT: | Human Services--Behavioral Health | |
| ENTITLEMENT | | |
| DATE: | 7/1/06 - 6/30/07 | |
| FUNDING SOURCE | | |
| | Amount | % Dist |
| County Match | \$0 | 0.00% |
| State | \$2,000,000 | 70.46% |
| Federal | \$838,394 | 29.54% |
| Other Funds | \$0 | 0.00% |
| TOTAL | \$2,838,394 | 100.00% |
| BUDGETED EXPENDITURES | | |
| | Amount | % Dist |
| Personnel () | \$0 | 0.00% |
| Services | \$2,838,394 | 100.00% |
| Operations | \$0 | 0.00% |
| Equipment | \$0 | 0.00% |
| TOTAL | \$2,838,394 | 100.00% |
| AMEND-- Funding increase from Office of Mental Health Substance Abuse to be used for the Consolidated Drug & Alcohol Operations to deliver drug and alcohol services in Allegheny County from \$18,161,606 to 21,000,000. (County Match remains the same \$350,000) | | |

| | | |
|---|------------------------|---------|
| PROJECT TITLE: Maternal and Child Health Initiative | | |
| DEPARTMENT: DHS BEHAVIORAL HEALTH | | |
| Entitlement | | |
| Period | 10/01/2006 - 9/30/2009 | |
| FUNDING SOURCE | | |
| | Amount | % Dist |
| County Match | \$0 | 0.00% |
| State | \$0 | 0.00% |
| Federal | \$0 | 0.00% |
| Other Funds | \$200,000 | 100.00% |
| | \$200,000 | 100.00% |
| BUDGETED EXPENDITURES | | |
| | Amount | % Dist |
| Personnel | \$0 | 0.00% |
| Services | \$200,000 | 100.00% |
| Operations | \$0 | 0.00% |
| Equipment | | 0.00% |
| TOTAL | \$200,000 | 100.00% |
| NEW-- Highmark Foundation contribution to support Phase III of the Bridging the Silos in Medicaid Managed Care: A Community Based, Multi-Strategy Quality Improvement Collaborative for Enhancing the Delivery of Care for Maternal Depression effort. This will be referred to as the Maternal and Child Health Initiative. | | |

| | | |
|---|-----------|------------------------------------|
| PROJECT | | WIA - Illinois Project & PA Career |
| DEPARTMENT: | | DHS - OCS |
| Entitlement | | 10/1/06 to 6/30/07 |
| FUNDING SOURCE | | |
| | Amount | % Dist |
| County Match | | 0.00% |
| State | | 0.00% |
| Federal | \$153,313 | 100.00% |
| Other Funds | | 0.00% |
| Fees | | 0.00% |
| | \$153,313 | 100.00% |
| BUDGETED EXPENDITURES | | |
| | Amount | % Dist |
| Personnel | | 0.00% |
| Services | \$153,313 | 100.00% |
| Operations | | 0.00% |
| Equipment | | 0.00% |
| TOTAL | \$153,313 | 100.00% |
| RENEW-- Grant funds from the PA Department of Labor & Industry in the amount of \$83,313 for the Illinois Project and \$70,000 for the PA Career Education Partnership, for a total of \$153,313. These grants will be passed to the Three Rivers Workforce Investment Board for various workforce development activities in PY 2006-2007. | | |

| | | |
|--|---------------------|----------------|
| PROJECT TITLE: North Park Boat Launch | | |
| DEPARTMENT: | Parks | |
| Entitlement | 1/1/2007-12/31/2007 | |
| FUNDING SOURCE | | |
| | Amount | % Dist |
| County Match | \$35,000 | 35.00% |
| State | \$65,000 | 65.00% |
| Federal | | 0.00% |
| Other Funds | | 0.00% |
| Fees | | 0.00% |
| | \$100,000 | 100.00% |
| BUDGETED EXPENDITURES | | |
| | Amount | % Dist |
| Personnel | | 0.00% |
| Services | \$100,000 | 100.00% |
| Operations | | 0.00% |
| Equipment | | 0.00% |
| TOTAL | \$100,000 | 100.00% |
| NEW-- The Department of Parks respectfully requests County Council to accept a grant by the Pennsylvania Fish and Boat Commission to be utilized to construct a boat ramp and launch facility in North Park Lake for use by the public. County Match has been budgeted in the Parks Operating Budget. | | |


Grants Budget Amendment (#06-07)
Submitted by County Manager

Amendments to increase funds in the Grants and Special Accounts Budget in the following areas:

| | | |
|-----------------------|--------------------------------|-------------|
| DHS-Behavioral Health | Drug and Alcohol Operation | \$2,838,394 |
| DHS-Behavioral Health | Maternal and Child Health | \$200,000 |
| DHS-OCS | WIA-Illinois Project/PA Career | \$153,313 |
| Parks | North Park Boat Launch | \$100,000 |

MEMORANDUM
OFFICE OF THE COUNTY MANAGER

TO: John Mascio
Chief Clerk

FROM: James M. Flynn, Jr. 
County Manager

DATE: March 29, 2007

RE: Proposed Resolution

ALLEGHENY COUNTY COUNCIL

'07 MAR 29 PM12:09

Attached is a Resolution amending the Grants and Special Accounts Budget for 2007 (Submission #06-07).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

Please place this on the next agenda for County Council approval.

Thank you.