

No. 55-03-RE

RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Account Budget for 2003 (Submission # 18-03).

WHEREAS, the County Council has adopted Grants for the fiscal year beginning January 1, 2003 and ending December 31, 2003; and

WHEREAS, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2003 Grants and Special Account Budget

Be it resolved by the Council of Allegheny County as follows:

SECTION 1. The County Council of Allegheny County approves the amendments to the Allegheny County 2003 Grants Budget as set forth in Attachment A hereto.

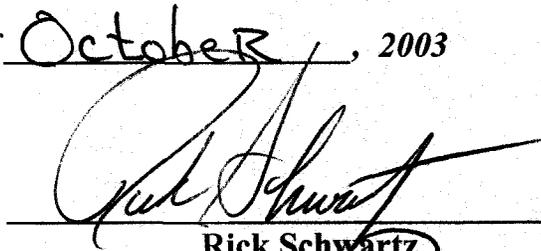
SECTION 2. The line item detail of the appropriations previously approved by Council shall be amended as reflected on Attachment A and B hereto, the provisions of which are incorporated herein by reference.

SECTION 3. *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

SECTION 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

Enacted in Council, this 21st day of October, 2003

Council Agenda No. 1316-03



Rick Schwartz
President of Council

Attest: John Mascio
John Mascio
Chief Clerk of Council

Approved as to form: Charles R. McCullough
Charles R. McCullough
County Solicitor

Chief Executive Office October 29, 2003.

Approved: James C. Roddey
James C. Roddey
Chief Executive

Attest: Victoria Spence
Victoria Spence
Executive's Secretary

**County Manager Submission 18-03
Grants Amendment Attachment A**

PROJECT TITLE: JCJC School Based Probation		
DEPARTMENT: Court of Common Pleas		
ENTITLEMENT		
DATE: 7/1/03-6/30/04		
FUNDING SOURCE		
	Amount	% Dist
Fees	0	0.00%
State	\$1,921,652	100.00%
Federal	\$0	0.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$1,921,652	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$1,400,000	72.85%
Services	\$253,202	13.18%
Operations	\$232,750	12.11%
Equipment	\$35,700	1.86%
TOTAL	\$1,921,652	100.00%
PROJECT DESCRIPTION		
<p>Renew. EA-TBD. State funding for school-based probation officers to strengthen and extend the juvenile court probation services.</p>		

PROJECT TITLE: MMRS		
DEPARTMENT: Emergency Services		
ENTITLEMENT		
DATE: 9/30/03-9/29/04		
FUNDING SOURCE		
	Amount	% Dist
Fees	0	0.00%
State	\$0	0.00%
Federal	\$280,000	100.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$280,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$50,000	17.86%
Operations	\$80,000	28.57%
Equipment	\$150,000	53.57%
TOTAL	\$280,000	100.00%
PROJECT DESCRIPTION		
<p>New. EA-1028-03. Contract funds to sustain the existing Metropolitan Medical Response System for Region 13. Plan is in place to respond to the health and medical consequences of a WMD event.</p>		

PROJECT TITLE: Terrorism Taskforce Planning/Training		
DEPARTMENT: Emergency Services		
ENTITLEMENT		
DATE: 9/1/03-12/31/03		
FUNDING SOURCE		
	Amount	% Dist
Fees	0	0.00%
State	\$0	0.00%
Federal	\$0	0.00%
County Match	\$0	0.00%
Other Funds	\$12,700	100.00%
TOTAL	\$12,700	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$12,700	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$12,700	100.00%
PROJECT DESCRIPTION		
<p>New. EA-TBD. The Emergency Medical Services Institute has provided a grant to the Allegheny County for Region 13 to conduct a Bioterrorism Preparedness Assessment.</p>		

**Grants Budget Amendment (#18-03)
Submitted by County Manager**

Amendments to increase funds in the Grants and Special Account Budget in the following areas:

Grants

Emergency Services	MMRS	\$280,000
Court of Common Pleas	JCJC School Based Probation	\$1,921,652
Emergency Services	Terrorism Taskforce Planning	\$12,700

MEMORANDUM
OFFICE OF THE COUNTY MANAGER

TO: John Mascio
Chief Clerk

FROM: Robert B. Webb *RBW*
County Manager

DATE: October 2, 2003

RE: Grants Budget Amendment (#18-03)

Attached is a Proposed Resolution (Submission #18-03) amending the Grants and Special Account Budget for Fiscal Year 2003. This request is submitted by the County Manager's Office.

Please place this on the next agenda for County Council approval.

Thank you.

3/10/03 11:30

10/2/03 11:30