



# Allegheny County Council

## Committee Agenda

### Committee on Budget and Finance

County of Allegheny  
436 Grant Street  
Pittsburgh, PA 15219  
Phone (412) 350-6495  
Fax (412) 350-6499

William Russell Robinson, Chair; John DeFazio, Ron Francis, Brenda Frazier,  
Vince Gastgeb, Jay Jabbour, and Doug Price

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Thursday, December 1, 2005

5:30 PM

Conference Room 1

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#### Reconvened Meeting of 11-29-05

#### I. Reconvened

##### Invited Guests:

Jim Flynn, County Manager or Designee  
Amy Girser, Director, Budget & Finance  
Derek Uber, Assistant County Manager

#### II. Agenda Items

##### Resolutions

##### 2206-05

A Resolution of the County of Allegheny approving certain Inter-Departmental Transfers in the Operating Budget for the fiscal year beginning January 1, 2005 and ending December 31, 2005.

Sponsors: Chief Executive

**This bill was given an affirmative recommendation at the November 17, 2005 Budget & Finance Committee Meeting.**

##### 2207-05

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budgets for 2005 (Submission #19-05).

Sponsors: Chief Executive

**This bill was given an affirmative recommendation at the November 17, 2005 Budget & Finance Committee Meeting.**

##### 2217-05

Resolution of the County of Allegheny, Commonwealth of Pennsylvania, adopting an Operating Budget pursuant to Article IV, §2 and Article VII, §4 of the Home Rule Charter, by setting forth appropriations to pay the expenses of conducting the public business of Allegheny County and for meeting debt charges for the fiscal year beginning January 1, 2006 and ending December 31, 2006.

Sponsors: William Russell Robinson, Rich Fitzgerald, John DeFazio, Brenda Frazier and Joan Cleary

**This bill was amended and held at the November 17, 2005 Budget & Finance Committee Meeting.**

**2218-05**

Resolution of the County of Allegheny, Commonwealth of Pennsylvania, adopting a Capital Budget pursuant to Article IV, §2 and Article VII, §4 of the Home Rule Charter by setting forth appropriations to pay the expenses for capital expenditures during the fiscal year beginning January 1, 2006 and ending December 31, 2006.

**Sponsors:** William Russell Robinson, John DeFazio, Rich Fitzgerald, Brenda Frazier and Joan Cleary

**2219-05**

Resolution of the County of Allegheny, Commonwealth of Pennsylvania, adopting the Grants, Special Accounts, and Agency Fund Budgets, by setting forth appropriations to pay said expenses during the fiscal year beginning January 1, 2006 and ending December 31, 2006.

**Sponsors:** William Russell Robinson, John DeFazio, Rich Fitzgerald, Brenda Frazier and Joan Cleary

**This bill was given an affirmative recommendation at the November 29, 2005 Budget & Finance Committee Meeting.**

**Ordinance****2212-05**

An Ordinance of the County of Allegheny, Commonwealth of Pennsylvania, establishing the tax levy upon all real property subject to taxation within the limits of Allegheny County.

**Sponsors:** William Russell Robinson, John DeFazio, Rich Fitzgerald, Brenda Frazier, Joan Cleary and C.L. Jabbour

**III. Adjournment**