

Bill No. 4322-08

No. 40-08-RE

## A RESOLUTION

A Resolution of the County of Allegheny amending the 2006 Capital Budget for Allegheny County.

**Whereas**, the County has adopted a Capital Budget for the fiscal year beginning January 1, 2006 and ending December 31, 2006; and

**Whereas**, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2006 Capital Budget as set forth in Attachment "A," and

**Whereas**, the 2006 Capital Budget will remain in balance if the amendments set forth in Attachment "A" are approved.

***The Council of the County of Allegheny hereby resolves as follows:***

***SECTION 1.        Incorporation of Preamble.***

The provisions set forth in the preamble to this Resolution are incorporated by reference in their entity herein.

***SECTION 2.        Approval of Capital Budget Amendment.***

The County Council of Allegheny County approves the amendment to the Allegheny County 2006 Capital Budget as set forth in Attachment "A" hereto by reducing the appropriation established for the project entitled "New Maintenance Warehouse" by \$220,000 and by establishing appropriations for new projects entitled "Jail Body Armor," "Jail Security Camera Project" and "Memorial Hall Stage Restroom/Dressing Rooms Project" for \$32,000, \$159,000 and \$29,000, respectively. Funding for the projects will be provided by the County as set forth in Attachment "A". No increase in County bond funds will be required.

***SECTION 3.        Line Item Detail Amendment.***

The line item detail of the appropriations previously approved by Council shall be amended as reflected in Attachment "A" hereto, the provisions of which are incorporated herein by reference.

**SECTION 4. Severability.** If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.

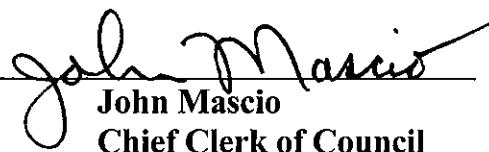
**SECTION 5. Repealer.** Any resolution or ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

Enacted in Council, this 23rd day of September, 2008,

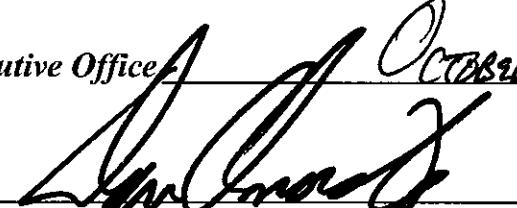
Council Agenda No. 4322-08

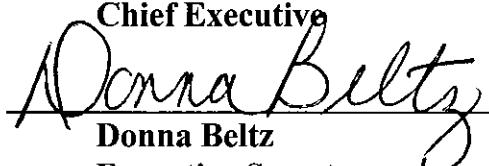


Rich Fitzgerald  
President of Council

Attest:   
John Mascio  
Chief Clerk of Council

Chief Executive Office October 2, 2008.

Approved:   
Dan Onorato  
Chief Executive

Attest:   
Donna Beltz  
Executive Secretary

**Attachment "A"**

**2006 Capital Budget Amendments**

**Project Name: New Maintenance Warehouse**

Approved 2006 Budget: \$220,000

Proposed Amendment: (\$220,000) Source: Bond Proceeds = (\$220,000)

Final Project Approval: \$0

**Project Name: Jail Body Armor**

Approved 2006 Budget: \$0

Proposed Amendment: \$32,000 Source: Bond Proceeds = \$32,000

Final Project Approval: \$32,000

**Project Name: Jail Security Camera Project**

Approved 2006 Budget: \$0

Proposed Amendment: \$159,000 Source: Bond Proceeds = \$159,000

Final Project Approval: \$159,000

**Project Name: Memorial Hall Stage Restroom/Dressing Rooms Project**

Approved 2006 Budget: \$0

Proposed Amendment: \$29,000 Source: Bond Proceeds = \$29,000

Final Project Approval: \$29,000

**Net increase in Capital Budget: \$0 Net increase in use of Bond Proceeds: \$0**

### SUMMARY OF LEGISLATION

The attached legislation will amend the 2006 Capital Budget. Postponement of the New Maintenance Warehouse project will allow the County to fund certain additional projects related to security at the Jail as well as improvements to the Soldiers' and Sailors' Memorial Hall. If this amendment is approved, the 2006 Capital Budget will remain in balance with no increase in County bond funds required.

**M E M O R A N D U M**

**OFFICE OF THE COUNTY MANAGER**

TO: John Mascio  
Chief Clerk

FROM: *D. Flynn*  
James M. Flynn, Jr.  
County Manager

ALLEGHENY COUNTY COUNCIL

DATE: September 4, 2008

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RE: Proposed Resolution

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Attached is a Resolution amending the 2006 Capital Budget for Allegheny County.

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

Please place this on the next agenda for County Council approval.