

RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Account Budget for 2003 (Submission # 05 -03).

WHEREAS, the County Council has adopted Grants for the fiscal year beginning January 1, 2003 and ending December 31, 2003; and

WHEREAS, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2003 Grants and Special Account Budget

Be it resolved by the Council of Allegheny County as follows:

SECTION 1. The County Council of Allegheny County approves the amendments to the Allegheny County 2003 Grants and Special Accounts Budget as set forth in Attachment A hereto.

SECTION 2. The line item detail of the appropriations previously approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

SECTION 3. *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

County Manager Submission 05-03

Grants Amendment Attachment A

PROJECT TITLE:	Basic Motorcycle Operator	
DEPARTMENT:	Police Academy	
ENTITLEMENT		
DATE:	4/14/03 - 12/31/03	
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$6,125	100.00%
Federal	\$0	0.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$6,125	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$0	0.00%
Services	\$5,209	85.04%
Operations	\$916	14.96%
Equipment	\$0	0.00%
TOTAL	\$6,125	100.00%
PROJECT DESCRIPTION		
New. 100% reimbursable grant to train police officer's in basic police motorcycle operation.		

PROJECT TITLE:	Field Training Officer	
DEPARTMENT:	Police Academy	
ENTITLEMENT		
DATE:	10/6/03 - 12/31/03	
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$7,035	100.00%
Federal	\$0	0.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$7,035	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$0	0.00%
Services	\$6,200	88.13%
Operations	\$835	11.87%
Equipment	\$0	0.00%
TOTAL	\$7,035	100.00%
PROJECT DESCRIPTION		
New. 100% reimbursable grant for developing officers' abilities to impart knowledge.		

PROJECT TITLE:	Police Supervisory In-Service Training	
DEPARTMENT:	Police Academy	
ENTITLEMENT		
DATE:	11/10/03 - 12/31/03	
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$8,006	100.00%
Federal	\$0	0.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$8,006	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$0	0.00%
Services	\$7,000	87.43%
Operations	\$1,006	12.57%
Equipment	\$0	0.00%
TOTAL	\$8,006	100.00%
PROJECT DESCRIPTION		
New. 100% reimbursable grant for training field supervisors.		

PROJECT TITLE:	SETDP	
DEPARTMENT:	DHS-OCS	
ENTITLEMENT		
DATE:	7/1/02-6/30/03	
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$75,000	100.00%
Federal	\$0	0.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$75,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$0	0.00%
Services	\$75,000	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$75,000	100.00%
PROJECT DESCRIPTION		
Revision. Executive Action: 5118-02. To modify the approved State Employment and Training Demonstration Program (SETDP) from \$4,215,000 by increasing the amount to \$4,290,000. The PA Department of Labor funds are applicable to the following programs: Triangle Tech, Inc./Sunberry Start Up.		

County Manager Submission 05-03

Grants Amendment Attachment A

PROJECT TITLE: Terrorism Task Force Planning		
DEPARTMENT: Emergency Services		
ENTITLEMENT		
DATE: 12/13/02-12/31/03		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$140,000	100.00%
Federal	\$0	0.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$140,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$0	0.00%
Services	\$50,000	35.71%
Operations	\$50,000	35.71%
Equipment	\$40,000	28.57%
TOTAL	\$140,000	100.00%
PROJECT DESCRIPTION		
<p>New. State PEMA grant to provide planning and training as is related to the Southwestern PA Terrorism Task Force. Region 13 will develop a supplemental preparedness and response plan and conduct at least one training exercise or drill to test the plan.</p>		

PROJECT TITLE: Flood Mitigation Assistance		
DEPARTMENT: Emergency Services		
ENTITLEMENT		
DATE: 1/1/03-9/30/04		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	28,000.00	100.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	28,000.00	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	0.00	0.00%
Services	\$28,000	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	28,000.00	100.00%
PROJECT DESCRIPTION		
<p>New. Funds to contract with the Councils of Government for the purpose of providing a means for the municipalities to identify their primary hazards of concern and to identify their primary hazard mitigation efforts for the county-wide plan.</p>		

PROJECT TITLE: DEP Recycling Grant		
DEPARTMENT: Health Department		
ENTITLEMENT		
DATE: 12/26/02-12/25/04		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$712,375	100.00%
Federal	\$0	0.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	712,375.00	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	0.00	0.00%
Services	\$269,365	37.81%
Operations	\$0	0.00%
Equipment	\$443,010	62.19%
TOTAL	712,375.00	100.00%
PROJECT DESCRIPTION		
<p>New. Recycling Education Grant for schools and the David Lawrence Convention Center. Funds will also be used to purchase collection and processing equipment.</p>		

PROJECT TITLE: Tobacco Control		
DEPARTMENT: Health Department		
ENTITLEMENT		
DATE: 5/1/02-4/30/05		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$790,256	100.00%
Federal	\$0	0.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$790,256	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$0	0.00%
Services	\$787,756	99.68%
Operations	\$0	0.00%
Equipment	\$2,500	0.32%
TOTAL	\$790,256	100.00%
PROJECT DESCRIPTION		
<p>Amend. PA Department of Health funds. Increase from previous budget of \$2,963,039. Program supports community programs, chronic disease, school programs, enforcement, cessation programs, surveillance, and evaluation.</p>		

County Manager Submission 05-03

Grants Amendment Attachment A

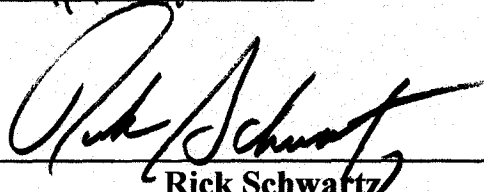
PROJECT TITLE: DJ Court Equipment		
DEPARTMENT: Court of Common Pleas		
ENTITLEMENT		
DATE: 1/15/03-1/15/05		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$14,000	100.00%
Federal	\$0	0.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$14,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$0	0.00%
Services	\$0	0.00%
Operations	\$0	0.00%
Equipment	\$14,000	100.00%
TOTAL	\$14,000	100.00%
PROJECT DESCRIPTION		
<p>New. District Court Equipment grant through the Community Revitalization Assistance Program.</p>		

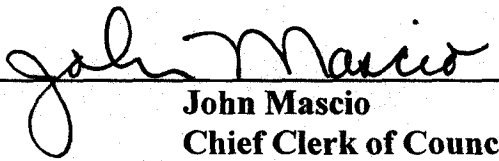
PROJECT TITLE: SAMHSA Community Year 5		
DEPARTMENT: DHS-BH		
ENTITLEMENT		
DATE: 11/1/02-10/31/03		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$3,000	21.43%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$3,000	21.43%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$0	0.00%
Services	\$3,000	21.43%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$3,000	21.43%
PROJECT DESCRIPTION		
<p>Revision. This is an increase of \$3,000 from the Technical Assistance Partnership for Child and Family Mental Health. These are federal funds. Grant Funds will be used to proceed with the ongoing activities of the SAMHSA CCF Grant.</p>		

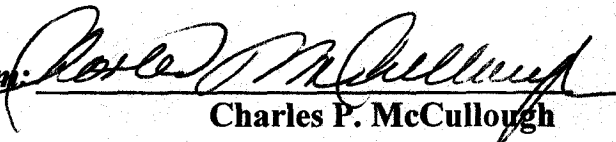
SECTION 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

Enacted in Council, this 1st day of April, 2003

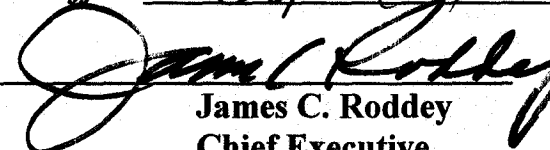
Council Agenda No. 1096-03

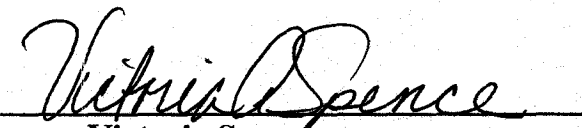

Rick Schwartz
President of Council

Attest: 
John Mascio
Chief Clerk of Council

Approved as to form: 
Charles P. McCullough
County Solicitor

Chief Executive Office April 7, 2003.

Approved: 
James C. Roddey
Chief Executive

Attest: 
Victoria Spence
Executive's Secretary

MEMORANDUM
OFFICE OF THE COUNTY MANAGER

TO: John Mascio
Chief Clerk

FROM: Robert B. Webb *RBW*
County Manager

DATE: March 12, 2003

RE: Grants Budget Amendment (#05-03)

Attached is a Proposed Resolution (Submission #05-03) amending the Grants and Special Account Budget for Fiscal Year 2003. This request is submitted by the County Manager's Office.

Please place this on the next agenda for County Council approval.

Thank you.

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OFFICE OF THE
COUNTY COUNCIL