Bill No. 02-1126

# No. 46-02

### A RESOLUTION

Authorizing Inter-Departmental Budget Transfers 46 thru 58.

## The Council of the County of Allegheny hereby enacts as follows:

### Section 1:

The following transfers are approved as follows:

| 46. | Transfer | \$1,700,000 | from | Debt Service<br>I.C. 562660<br>S.O. 8501              | to | Contingency<br>I.C. 574004<br>S.O. 8801                            | for | Reallocation of<br>unallocated appropriation  |
|-----|----------|-------------|------|---|----|--|-----|---|
| 47. | Transfer | \$300,000   | from | Assessment<br>Contingency<br>I.C. 574004<br>S.O. 8817 | to | Office of Property<br>Assessment<br>I.C. 809152<br>S.O. 2101       | for | Salaries of 10 assessors & 6<br>6 clerical/technical personnel                        |
| 48. | Transfer | \$62,000    | from | Assessment<br>Contingency<br>I.C. 574004<br>S.O. 8817 | to | Office of Property<br>Assessment -<br>Assessment Mgmt.             | for | Fringe Benefits for above   |
| 49. | Transfer | \$100,000   | from | General<br>Contingency<br>I.C. 574004<br>S.O. 8801    | to | Property Assess.<br>Board<br>I.C. 809194<br>S.O. 3314              | for | Contracted services of<br>Hearing Officers  |
| 50. | Transfer | \$41,667    | from | General<br>Contingency<br>I.C. 574004<br>S.O. 8801    | to | Office of Property<br>Assess - Admin.<br>I.C. 809756<br>S.O. 3401  | for | Real Estate Rental -<br>Lexington Offices   |
| 51. | Transfer | \$15,000    | from | General<br>Contingency<br>I.C. 574004<br>S.O. 8801    | to | Office of Property<br>Assess - Admin.<br>I.C. 809756<br>S.O. 3205  | for | In-County travel of<br>Assessment Staff   |
| 52. | Transfer | \$43,333    | from | General<br>Contingency<br>I.C. 574004<br>S.O. 8801    | to | Office of Property<br>Assess - Admin.<br>I.C. 809756<br>S.O. 3102  | for | Postage   |
| 53. | Transfer | \$2,500     | from | General<br>Contingency<br>I.C. 574004<br>S.O. 8801    | to | Office of Property<br>Assess - Admin.<br>I.C. 809756<br>S.O. 3402  | for | Equipment rental  |
| 54. | Transfer | \$107,000   | from | General<br>Contingency<br>I.C. 574004<br>S.O. 8801    | to | Office of Property<br>Assess. – Admin.<br>I.C. 809756<br>S.O. 3314 | for | Contracted services for<br>temporary employees<br>& the Assessment Board<br>Solicitor |
|     |          |             |      |   |    |  |     |   |

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|---------------|----------|-----------|------|--|----|--|-----|--|
| 55.           | Transfer | \$250,000 | from | General<br>Contingency<br>I.C. 574004<br>S.O. 8801 | to | Office of Property<br>Assess. – Admin.<br>I.C. 809756<br>S.O. 3314 | for | CLT contract extension to<br>eliminate backlog of placing<br>new construction on tax roles |
| 56.           | Transfer | \$550,000 | from | General<br>Contingency<br>I.C. 574004<br>S.O. 8801 | to | Court of Common<br>Pleas<br>I.C. 746107<br>S.O. 3455               | for | Court appointed counsel  |
| 57.           | Transfer | \$700,000 | from | General<br>Contingency<br>I.C. 574004<br>S.O. 8801 | to | Sheriff<br>I.C. 710038<br>S.O. 2101                                | for | Salaries   |
| 58.           | Transfer | \$250,000 | from | General<br>Contingency<br>I.C. 574004<br>S.O. 8801 | to | Sheriff<br>I.C. 710038<br>S.O. 2500                                | for | Fringe Benefits  |

SECTION 2. If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.

SECTION 3. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.





| Enacted in Council, this 29th day of Augus          | st, 2002             |
|---|----------------------|
| uncil Agenda No. <u>02-1126</u>                     |                      |
|   | James E. Simms       |
| Attest: John Mascio<br>Chief Clerk of Council       | President of Council |
| Approved as to form:                                |                      |
| Terrence MeVer<br>County Solicitor                  |                      |
| Chief Executive Office                              | <del>,20</del>       |
| <i>Approved:</i> James C. Roddey<br>Chief Executive |                      |
| ttest:<br>Executive's Secretary                     |                      |

I do hereby certify that the foregoing Resolution, duly engrossed and certified, was delivered by me to the Chief Executive for his approval or disapproval and that the Chief Executive failed to approve or disapprove the same, whereupon, it became law without his approval under the provisions of Section 311.07(E) of the Administrative Code of Allegheny County.

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John Mascio Chief Clerk of Council





County of Allegheny

JAMES C. RODDEY CHIEF EXECUTIVE 101 COURTHOUSE • 436 GRANT STREET PITTSBURGH, PENNSYLVANIA 15219 PHONE (412) 350-6500 • FAX (412) 350-6512

September 5, 2002

Members Allegheny County Council 119 Courthouse 436 Grant Street Pittsburgh, PA 15219

Dear Council Members:

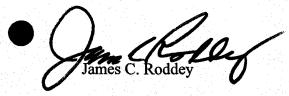
I am writing to advise you of my intention to allow Bill Number 02-1126, a resolution authorizing Inter-Departmental Transfers 46 thru 58, to become effective without my signature.

Although the funding for the Administrative Services Department is a positive step, it remains short of the \$1.4 million request. It is imperative that this department receives the funds required to complete the assessment appeals by the end of the year, complete the processing of the "M People", record all of the new construction and extend the time period for appeal hearings at remote sites. Your failure to provide adequate funds, as requested, puts all of the foregoing in jeopardy.

It is the Solicitor's opinion that the method by which council passed this resolution, as it relates to the transfer for the Sheriff's Department, is in violation to Article VII, Section 9 of the Home Rule Charter and Section 805.01 (A) of the Administrative Code. (Both sections state that any interdepartmental appropriation transfer must be "upon the recommendation of the Chief Executive...") At no point did I recommend for the Sheriff's office to receive any additional appropriation. Therefore, the Administration reserves the right to challenge this portion of the budget. Please be aware that the actions you have taken do not provide a resolution of the Sheriff's budget problem. The Administration is committed to working with the Sheriff to resolve the problem when and if he closes the booking centers and furloughs 23 deputies.

Any future action by council to pass a transfer without the recommendation of the Chief Executive will not be accepted by this Administration.

Sincerely,



#### OFFICE OF THE COUNTY COUNCIL

County of Allegheny

ROOM 119 • 436 GRANT STREET • PITTSBURGH, PA 15219 PHONE (412) 350-6490 • FAX (412) 350-6499

# MEMORANDUM

To: All Members of Council

From: John Mascio, Chief Clerk

Date: September 9, 2002

Subject: Bill Number 02-1126 – Returned by the Chief Executive Unsigned

This is to inform you that the following legislation, which was passed in Council on August 29, 2002, 2002 was delivered by me to the Chief Executive for his approval or disapproval, and having failed to approve or disapprove of the Legislation, it became law under the provisions of Section 311.07(E) of the Administrative Code.

02-1126 Resolution authorizing Inter-Departmental Transfers 46 thru 58.

Attached is a copy of Mr. Roddey's letter to Council explaining his reason for not signing the legislation.

cc: Guy Tumolo Joe Catanese