

*No. 01-21-RE*

**RESOLUTION**

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2021 (Submission #01-21).

**Whereas**, the County Council has adopted a Grants and Special Accounts Budget for the fiscal year beginning January 1, 2021 and ending December 31, 2021; and

**Whereas**, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2021 Grants and Special Account Budget.

***The Council of the County of Allegheny hereby resolves as follows:***

***Section 1.*** The County Council of Allegheny County approves the amendments to the Allegheny County 2021 Grants and Special Accounts Budget as set forth in Attachment A.

***Section 2.*** The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

***Section 3.*** *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

***Section 4.*** *Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.*

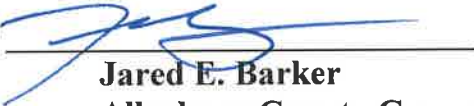
Enacted in Council, this 26<sup>th</sup> day of January, 2021.

Council Agenda No. 11708-21.



Patrick J. Catena  
President of Council

Attest:



Jared E. Barker  
Allegheny County Council

Chief Executive Office February 10<sup>th</sup>, 2021

Approved:



Rich Fitzgerald  
Chief Executive

Attest:



Jennifer M. Liptak  
Chief of Staff

**NOD14 – Public Defender**

**REQUEST NAME**  
Pittsburgh Foundation Grant

**REQUEST CODE**  
GRANT NEW-NOD14-21-13324

**REQUEST TYPE**  
New Grant

**PROJECT DESCRIPTION / NECESSITY**

This is grant funding from the Pittsburgh Foundation for an attorney in the Public Defender Juvenile Division to provide representation to delinquent youth for Magisterial District Judge summary offense cases. Summary offense charges are minor criminal offenses that do not trigger right to counsel protections because the individual cannot go to jail or a juvenile detention facility. The charges do, however, result in criminal records along with fines and fees, which if unpaid can result in incarceration for failure to comply. This grant extends the recent efforts of the Public Defender to expand services that can prevent avoidable consequences to youth and their futures.

Grant period: December 1, 2020 to December 1, 2022

**Budget**

| <b>Expenses</b> | <b>2021</b>    |
|-----------------|----------------|
| Personnel       | 76,000         |
| Services        | 24,000         |
| <b>Total</b>    | <b>100,000</b> |

| <b>Revenue</b> | <b>2021</b>    |
|----------------|----------------|
| Other          | 100,000        |
| <b>Total</b>   | <b>100,000</b> |

|            |          |
|------------|----------|
| <b>Net</b> | <b>0</b> |
|------------|----------|

**NOD25 – Human Services**

**REQUEST NAME**  
ESB-CV Code Blue

**REQUEST CODE**  
GRANT NEW-NOD25-21-13321

**REQUEST TYPE**  
New Grant

**PROJECT DESCRIPTION / NECESSITY**

This is grant funding through the Commonwealth of Pennsylvania Department of Economic Development to provide emergency winter shelter and temporary emergency shelter for those experiencing homelessness in the wake of the coronavirus pandemic.

Grant Period: Winter 2020-2021, end date April 1, 2021

**Budget**

|                 |          |                  |
|-----------------|----------|------------------|
| <b>Expenses</b> |          | <b>2021</b>      |
|                 | Services | 1,223,508        |
| <b>Total</b>    |          | <b>1,223,508</b> |
| <b>Revenue</b>  |          | <b>2021</b>      |
|                 | State    | 1,223,508        |
| <b>Total</b>    |          | <b>1,223,508</b> |
| <b>Net</b>      |          | <b>0</b>         |

**NOD25 – Human Services**

|   |   |                                  |
|---|---|----------------------------------|
| <b>REQUEST NAME</b><br>Youth Homelessness Demonstration Grant | <b>REQUEST CODE</b><br>GRANT NEW-NOD25-21-13320 | <b>REQUEST TYPE</b><br>New Grant |
|---|---|----------------------------------|

**PROJECT DESCRIPTION / NECESSITY**

This is grant funding through the Department of Housing and Urban Development to assist Allegheny County to prevent and end youth homelessness through rental assistance and supportive services.

Grant Period: October 1, 2020 – September 30, 2022

**Budget**

|                 |            |                  |
|-----------------|------------|------------------|
| <b>Expenses</b> |            | <b>2021</b>      |
|                 | Services   | 2,773,254        |
|                 | Operations | 645,000          |
| <b>Total</b>    |            | <b>3,418,254</b> |
| <b>Revenue</b>  |            | <b>2021</b>      |
|                 | Federal    | 3,418,254        |
| <b>Total</b>    |            | <b>3,418,254</b> |
| <b>Net</b>      |            | <b>0</b>         |

**SUMMARY**

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**Submission #01-21**  
Grants and Special Accounts Amendment - 2021  
Submitted by the County Manager

| <b>DEPT</b>     | <b>TYPE</b> | <b>TITLE</b>                           | <b>AMOUNT</b> |
|-----------------|-------------|--|---------------|
| PUBLIC DEFENDER | New         | Pittsburgh Foundation Grant            | 100,000       |
| HUMAN SERVICES  | New         | ESB-CV Code Blue                       | 1,223,508     |
| HUMAN SERVICES  | New         | Youth Homelessness Demonstration Grant | 3,418,254     |

**MEMORANDUM**  
**OFFICE OF THE COUNTY MANAGER**

TO: Jared E. Barker  
Allegheny County Council

FROM: William D. McKain, CPA  
County Manager

DATE: January 6, 2021

RE: Proposed Resolution

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Attached is a Resolution amending the Grants and Special Accounts Budget for 2021 (Submission #01-21).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

I am requesting that this item be placed on the agenda at the next Regular Meeting of Council.