

*No. 05-18-RE*

**RESOLUTION**

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2018 (Submission #02-18).

**Whereas**, the County Council has adopted a Grants and Special Accounts Budget for the fiscal year beginning January 1, 2018 and ending December 31, 2018; and

**Whereas**, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2018 Grants and Special Account Budget.

***The Council of the County of Allegheny hereby resolves as follows:***

***Section 1.*** The County Council of Allegheny County approves the amendments to the Allegheny County 2018 Grants and Special Accounts Budget as set forth in Attachment A.

***Section 2.*** The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.


***Section 3.*** *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

***Section 4.*** *Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.*

Enacted in Council, this 8<sup>th</sup> day of May, 2018.

Council Agenda No. 10580-18.

  
John DeFazio  
President of Council

Attest:   
Jared E. Barker  
Allegheny County Council

Chief Executive Office May 18, 2018

Approved:   
Rich Fitzgerald  
Chief Executive

Attest:   
Sonya L. Dietz  
Executive Secretary

**SUMMARY**

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**Submission #02-18**

Grants and Special Accounts Amendment - 2018  
Submitted by the County Manager

<b>DEPT</b>	<b>TYPE</b>	<b>TITLE</b>	<b>AMOUNT</b>
DHS	New	EARN Discretionary	\$2,700,000
ACED	New	CDBG – Projects Year 44	\$14,177,460

**NOD25 – Human Services**

**REQUEST NAME**

EARN Discretionary

**REQUEST CODE**

GRANT NEW-NOD25-18-7055

**REQUEST TYPE**

New Grant

**PROJECT DESCRIPTION**

Requesting authority to establish one account to be used to track the required amount of Employment, Advancement and Retention Network (EARN) Discretionary funds to be transferred to Partners 4 Work (P4W), as services are now managed by them.

**GRANT BUDGET**

<b>Expenses</b>		<b>2018</b>
	Services	2,700,000
<b>Total</b>		<b>2,700,000</b>
<b>Revenue</b>		<b>2018</b>
	State	81,830
	Federal	2,618,170
<b>Total</b>		<b>2,700,000</b>
<b>Net</b>		<b>0</b>

**NOD40 – Economic Development**

**REQUEST NAME**

CDBG – Projects Year 44

**REQUEST CODE**

GRANT NEW-NOD40-18-7062

**REQUEST TYPE**

New Grant

**PROJECT DESCRIPTION**

This is a grant offered through the Community Development Block Grant (CDBG) program by the U.S. Department of Housing and Urban Development. The CDBG is a flexible federal grant program that provides communities with resources to address community needs such as water and sewers, demolition, Americans with Disabilities Act (ADA), recreation, affordable housing, low interest home improvement loans, brownfield development, commercial district revitalization, and human service activities.

**GRANT BUDGET**

<b>Expenses</b>		<b>2018</b>
	Services	14,177,460
<b>Total</b>		<b>14,177,460</b>
<b>Revenue</b>		<b>2018</b>
	Federal	12,857,460
	Other	1,320,000
<b>Total</b>		<b>14,177,460</b>
<b>Net</b>		<b>0</b>

**MEMORANDUM**  
**OFFICE OF THE COUNTY MANAGER**

TO: Jared E. Barker  
Allegheny County Council

FROM: William D. McKain, CPA  
County Manager

DATE: April 5, 2018

RE: Proposed Resolution

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Attached is a Resolution amending the Grants and Special Accounts Budget for 2018 (Submission #02-18).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

I am requesting that this item be placed on the agenda at the next Regular Meeting of Council.

2018 APR -5 AM 10:28  
RECEIVED  
ALLEGHENY COUNTY COUNCIL