

No. _____

RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2017 (Submission #09-17).

Whereas, the County Council has adopted a Grants and Special Accounts Budget for the fiscal year beginning January 1, 2017 and ending December 31, 2017; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2017 Grants and Special Account Budget.

The Council of the County of Allegheny hereby resolves as follows:

Section 1. The County Council of Allegheny County approves the amendments to the Allegheny County 2017 Grants and Special Accounts Budget as set forth in Attachment A.

Section 2. The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

Section 3. *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

Section 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

Enacted in Council, this ____ day of _____, 2017.

Council Agenda No. _____.

**John DeFazio
President of Council**

Attest: _____
**Jared E. Barker
Allegheny County Council**

Chief Executive Office _____, 2017

Approved: _____
**Rich Fitzgerald
Chief Executive**

Attest: _____
**Sonya L. Dietz
Executive Secretary**

Summary
Submission #09-17
Grants and Special Accounts Amendment - 2017
Submitted by the County Manager

DEPT	TYPE	TITLE	AWARD
DHS	Grant Amendment	Behavioral Health Managed Care	\$30,000,000

NOD25-Human Services

REQUEST NAME

Behavioral Health Managed Care

REQUEST CODE

GRANT NEW-NOD25-17-6608

REQUEST TYPE

Grant Amendment

PROJECT DESCRIPTION / NECESSITY

Department of Human Services (DHS) is requesting an increase in appropriation of their Behavioral Health Managed Care grant by \$30,000,000. Due to the expansion of Medicaid/Medicare, the demand for managed care has increased compared to previous years. Therefore, based on this trending increase, DHS is projecting to receive a total of around \$375,000,000 from the PA Department of Public Welfare by end of 2017.

Original Budget: \$345,000,000

Amended Budget: \$375,000,000

Grants Budget

Expenses		2017
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Services	30,000,000
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Total	30,000,000
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Revenue		2017
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State	30,000,000
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Total	30,000,000
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Net	0
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Received
10/5/17
10:47 am

MEMORANDUM
OFFICE OF THE COUNTY MANAGER

TO: Jared E. Barker
Allegheny County Council

FROM: William D. McKain, CPA
County Manager

DATE: October 5, 2017

RE: Proposed Resolution

Attached is a Resolution amending the Grants and Special Accounts Budget for 2017 (Submission #09-17).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

I am requesting that this item be placed on the agenda at the next Regular Meeting of Council.