

Bill No. 2664-06

No. 26-06-RE

## RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2006 (Submission #06-06).

**Whereas**, the County Council has adopted Grants for the fiscal year beginning January 1, 2006 and ending December 31, 2006; and

**Whereas**, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2006 Grants Budget.

***The Council of the County of Allegheny hereby resolves as follows:***

**Section 1.** The County Council of Allegheny County approves the amendments to the Allegheny County 2006 Grants and Special Accounts Budget as set forth in Attachment A.

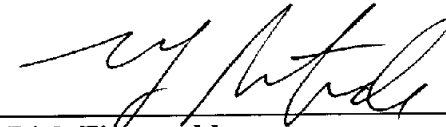
**Section 2.** The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

**Section 3.** ***If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.***

**Section 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.**

Enacted in Council, this 5<sup>th</sup> day of July, 2006

Council Agenda No. 2664-06.



**Rich Fitzgerald  
President of Council**

Attest: John Mascio  
**John Mascio  
Chief Clerk of Council**

Chief Executive Office July 4, 2006

Approved: [Signature]  
**Dan Onorato  
Chief Executive**

Attest: Donna Beltz  
**Donna Beltz  
Executive Secretary**

<b>PROJECT TITLE:</b> AUTO THEFT TASK FORCE		
<b>DEPARTMENT:</b> DISTRICT ATTORNEY		
<b>ENTITLEMENT</b>		
<b>DATE:</b> 7/1/06 - 6/30/07		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$210,080	100.00%
Federal	\$0	0.00%
County Match	\$0	0.00%
<b>TOTAL</b>	<b>\$210,080</b>	<b>100.00%</b>
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$183,480	87.34%
Services	\$1,600	0.76%
Operations	\$25,000	11.90%
Equipment	\$0	0.00%
<b>TOTAL</b>	<b>\$210,080</b>	<b>100.00%</b>
PROJECT DESCRIPTION		
RENEW--REQUESTING APPROVAL OF GRANT CONTINUATION PER ATTACHED MEMORANDUM OF UNDERSTANDING BETWEEN THE COMMONWEALTH OF PA THROUGH THE PA STATE POLICE AND COUNTY OF ALLEGHENY FOR THE AUTOMOBILE TASK FORCE INITIATIVE. THE AUTOMOBILE PREVENTION ACT, 40 P.S. 3601, PROVIDES THE FUNDING THROUGH TH PA STATE POLICE WHICH IS USED IN PART TO REIMBURSE CERTAIN EXPENSES INCURRED BY THE COUNTY ASSOCIATED WITH PARTICIPATION IN TASK FORCE ACTIVATES. THE COUNTY IS REIMBURSEMENT FOR THE EXPENSES DIRECTLY RELATED TO THIS PROJECT. THIS PROJECT WILL TERMINATE UPON THE COMPLETION OF THE GRANT. THIS GRANTS OF NO COST TO THE COUNTY.		

<b>PROJECT TITLE:</b> Edible School Yard		
<b>DEPARTMENT:</b> Penn State Cooperative Extension		
<b>Entitlement</b>		
<b>Period</b> 7/01/06 to 6/30/07		
FUNDING SOURCE		
	Amount	% Dist
County Match		0.00%
State		0.00%
Federal		0.00%
Other Funds	\$50,000	100.00%
Fees		0.00%
<b>TOTAL</b>	<b>\$50,000</b>	<b>100.00%</b>
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel		0.00%
Services	\$50,000	100.00%
Operations		0.00%
Equipment		0.00%
<b>TOTAL</b>	<b>\$50,000</b>	<b>100.00%</b>
<b>AMEND--</b> Fisher Fund grant of \$50,000 to be used to support the Edible School Yard Program. The Program is used to teach sustainable living principles centered on school gardens and kitchen site.		

<b>PROJECT TITLE:</b> Heinz Endowment Funds for		
<b>DEPARTMENT:</b> DHS CYF		
<b>Entitlement</b>		
<b>Period</b> 9/01/05 to 8/31/06		
FUNDING SOURCE		
	Amount	% Dist
County Match		0.00%
State		0.00%
Federal		0.00%
Other Funds	\$220,000	100.00%
Fees		0.00%
	\$220,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel		0.00%
Services	\$220,000	100.00%
Operations		0.00%
Equipment		0.00%
<b>TOTAL</b>	<b>\$220,000</b>	<b>100.00%</b>
<b>NEW--</b> Heinz Endowment funds of \$200,000 to be used for the development of Family Support Center in Prospect Park and \$20,000 to be used by the University of Pittsburgh for support of the Family Support policy board.		

**Grants Budget Amendment (#06-06)**  
**Submitted by County Manager**

Amendments to increase funds in the Grants and Special Accounts Budget in the following areas:

District Attorney	Auto Theft Task Force	\$210,080
Penn State Coop Ext.	Edible School Yard	\$50,000
DHS-CYF	Heinz Endowment-Family Support	\$220,000

**MEMORANDUM**  
**OFFICE OF THE COUNTY MANAGER**

TO: John Mascio  
Chief Clerk

FROM: James M. Flynn, Jr.  
County Manager

DATE: June 15, 2006

RE: Proposed Resolution

*JM 6/15/06*

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Attached is a Resolution amending the Grants and Special Accounts Budget for 2006 (Submission #06-06).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

Please place this on the next agenda for County Council approval.

Thank you.

ALLEGHENY COUNTY COUNCIL  
'06 JUN 15 AM 11:08