

Bill No. 1475-04

No. 07-04-RE

## RESOLUTION

A Resolution of the County of Allegheny amending the Grants Budget for 2004 (Submission #03-04).

**Whereas**, the County Council has adopted Grants for the fiscal year beginning January 1, 2004 and ending December 31, 2004; and

**Whereas**, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2004 Grants Budget.

**The Council of the County of Allegheny hereby resolves as follows:**

**Section 1.** The County Council of Allegheny County approves the amendments to the Allegheny County 2004 Grants Budget as set forth in Attachment A hereto.

**Section 2.** The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

**Section 3.** *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

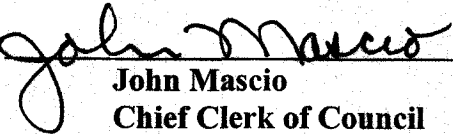
**Section 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.**

Enacted in Council, this 6<sup>th</sup> day of APRIL, 2004


Council Agenda No. 1475-04.

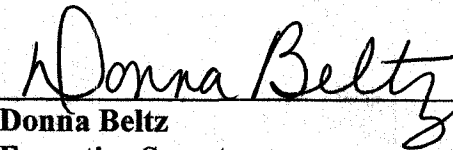


**Rich Fitzgerald**  
President of Council

Attest:   
**John Mascio**  
Chief Clerk of Council

Chief Executive Office April 15, 2004.

Approved:   
**Dan Onorato**  
Chief Executive

Attest:   
**Donna Beltz**  
Executive Secretary

<b>PROJECT TITLE:</b> Police Executive Development		
<b>DEPARTMENT:</b> Police Training Academy		
<b>ENTITLEMENT</b>		
<b>DATE:</b> 3/15/04-12/31/04		
<b>FUNDING SOURCE</b>		
	Amount	% Dist
Fees	\$0	0.00%
State	\$16,013	100.00%
Federal	\$0	0.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
<b>TOTAL</b>	<b>\$16,013</b>	<b>100.00%</b>
<b>BUDGETED EXPENDITURES</b>		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$14,000	87.43%
Operations	\$2,013	12.57%
Equipment	\$0	0.00%
<b>TOTAL</b>	<b>\$16,013</b>	<b>100.00%</b>
<b>PROJECT DESCRIPTION</b>		
NEW--This course is to develop executive skills for officers of Lt. or higher. 100% of funds are reimbursable from the Municipal Police Officers Education and Training Commission.		

<b>PROJECT TITLE:</b> Medical Reserve Corp		
<b>DEPARTMENT:</b> Health		
<b>ENTITLEMENT</b>		
<b>PERIOD:</b> 9/30/03-9/29/04		
<b>FUNDING SOURCE</b>		
	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$50,000	100.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
<b>TOTAL</b>	<b>\$50,000</b>	<b>100.00%</b>
<b>BUDGETED EXPENDITURES</b>		
	Amount	% Dist
Personnel	\$38,915	77.83%
Services	\$11,085	22.17%
Operations	\$0	0.00%
Equipment	\$0	0.00%
<b>TOTAL</b>	<b>\$50,000</b>	<b>100.00%</b>
<b>PROJECT DESCRIPTION</b>		
NEW--Development of a Medical Reserve Corp in Allegheny County.		

<b>PROJECT TITLE:</b> DACC Linking Intervention Agencies		
<b>DEPARTMENT:</b> County Police		
<b>ENTITLEMENT</b>		
<b>DATE:</b> 10/1/03-9/30/04		
<b>FUNDING SOURCE</b>		
	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$51,675	100.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
<b>TOTAL</b>	<b>\$51,675</b>	<b>100.00%</b>
<b>BUDGETED EXPENDITURES</b>		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$51,675	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
<b>TOTAL</b>	<b>\$51,675</b>	<b>100.00%</b>
<b>PROJECT DESCRIPTION</b>		
Amend--This pass-through grant with DACC was approved by Council in 2003 for \$47,025. PCCD increased the award amount by \$4,650, and changed the grant period to start 10/1/2003, instead of July 2003.		

<b>PROJECT TITLE:</b> 2004 Planning and Training Grant		
<b>DEPARTMENT:</b> Emergency Services		
<b>ENTITLEMENT</b>		
<b>PERIOD:</b> 7/1/04-6/30/04		
<b>FUNDING SOURCE</b>		
	Amount	% Dist
Fees	\$0	0.00%
State	\$206,389	100.00%
Federal	\$0	0.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
<b>TOTAL</b>	<b>\$206,389</b>	<b>100.00%</b>
<b>BUDGETED EXPENDITURES</b>		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$66,735	32.33%
Operations	\$56,097	27.18%
Equipment	\$83,557	40.49%
<b>TOTAL</b>	<b>\$206,389</b>	<b>100.00%</b>
<b>PROJECT DESCRIPTION</b>		
RENEW--State grant provided by PEMA to County's Department of Emergency Services to enhance the planning and training initiatives under Homeland Security.		

<b>PROJECT TITLE:</b> First Responder Training Initiative		
<b>DEPARTMENT:</b> Emergency Services		
<b>PERIOD:</b> 12/5/03-12/4/04		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal		0.00%
County Match	\$0	0.00%
Other Funds	\$15,000	100.00%
<b>TOTAL</b>	<b>\$15,000</b>	<b>100.00%</b>
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel		0.00%
Services	\$10,000	66.67%
Operations	\$5,000	33.33%
Equipment	\$0	0.00%
<b>TOTAL</b>	<b>\$15,000</b>	<b>100.00%</b>
PROJECT DESCRIPTION		
<b>NEW</b> --Grant funds received from the Alcoa Foundation by Allegheny County to provide First Responder Training to their employees and to conduct a field exercise training program.		

<b>PROJECT TITLE:</b> CERT Training and Promotion		
<b>DEPARTMENT:</b> Emergency Services		
<b>PERIOD:</b> 8/25/03-8/25/04		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State		0.00%
Federal	\$30,074	100.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
<b>TOTAL</b>	<b>\$30,074</b>	<b>100.00%</b>
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$20,000	66.50%
Operations	\$3,738	12.43%
Equipment	\$6,336	21.07%
<b>TOTAL</b>	<b>\$30,074</b>	<b>100.00%</b>
PROJECT DESCRIPTION		
<b>NEW</b> --Federal Grant provided by PEMA to County's Department of Emergency Services to conduct training and educational programs to initiate, promote and maintain CERT activities.		

**Grants Budget Amendment (#03-04)  
Submitted by County Manager**


Amendments to increase funds in the Grants and Special Accounts Budget in the following areas:

Police Training Academy	Police Executive Development	\$16,013
Police	DACC Linking Intervention Agencies	\$51,675
Health	Medical Reserve Corp	\$50,000
Emergency Services	2004 Planning and Training Grant	\$206,389
Emergency Services	First Responder Training Initiative	\$15,000
Emergency Services	CERT Training and Promotion	\$30,074

**MEMORANDUM**

**OFFICE OF THE COUNTY MANAGER**

TO: John Mascio  
Chief Clerk

FROM: James M. Flynn, Jr.   
County Manager

DATE: March 11, 2004

RE: Proposed Resolution—Grants Budget Amendment (03-04)

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Attached is a Proposed Resolution amending the 2004 Grants Budget.

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

Please place this on the next agenda for County Council approval.

Thank you.