

No. 18-21-RE

RESOLUTION

Resolution of the County of Allegheny, Commonwealth of Pennsylvania, adopting the Grants Budget, Special Accounts Budget, and Agency Fund Budget, by setting forth appropriations to pay said expenses during the fiscal year beginning January 1, 2022 and ending December 31, 2022.

Be it resolved by the Council of Allegheny County as follows:

Section 1. – GRANTS BUDGET ADOPTED.

The Grants Budget, totaling **\$1,731,084,944** as contained in Attachment A in line item appropriations for each project, is hereby adopted. The budget represents previously approved and currently active grants awarded to Allegheny County.

Section 2. – SPECIAL ACCOUNTS BUDGET ADOPTED.

The Special Accounts Budget, totaling **\$126,580,340** as contained in Attachment B in line item appropriations for each project, is hereby adopted.

Section 3. – AGENCY FUND BUDGET ADOPTED.

An Agency Fund Budget, representing an allocation of the estimated Hotel Room Rental Tax available to fund the Sports & Exhibition Authority in the amount of **\$11,100,000** is hereby adopted.

Section 4. - DETAIL DELIVERY.

The detailed allocations contained in these three budgets shall be conveyed to the County Executive and County Controller.

Section 5. – CHANGES IN BUDGETS.

Increases made in any allocation to any project contained in these three budgets during the course of calendar year 2022 shall be considered a budget amendment and shall require the presentation of a resolution to Council requesting an amendment of the budget in which the project is set forth. Any new projects initiated during the year also shall be considered a budget amendment and shall require the presentation of a resolution to Council requesting an amendment of the budget in which the new project shall be placed prior to the expenditure of any funds for that new project.

SECTION 6. - SEVERABILITY.

If any provision of this Ordinance shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Ordinance which shall be in full force and effect.

SECTION 7. - REPEALER.

Any Resolution or Ordinance or part thereof conflicting with the provisions of this Ordinance is hereby repealed so far as the same affects this Ordinance.

SECTION 8. - EFFECTIVE DATE.

This Resolution shall become effective upon its approval.

Enacted in Council, this 30th day of November, 2021

Council Agenda No. 18058-21



Patrick Catena
President of Council

Attest:


Allegheny County Council

County Executive Office December 1st, 2021

Approved:



Rich Fitzgerald
County Executive

Attest:



Jennifer M. Liptak
Chief of Staff

GRANTS BUDGET

ATTACHMENT A

Project Title	Job Number	Total Appropriation
13 - Budget and Finance		
American Rescue Plan - SLFRF	GRANT-13-TBD	207,816,500
Budget and Finance Annual Grant Total (1)		207,816,500
14 - Public Defender		
Foundation and Other Initiatives	GRANT-14-TBD	300,000
Heinz Endowments Advocacy Expansion	14010006	148,205
Pittsburgh Foundation Grant	14010007	52,500
Project Reset	14010005	31,000
Public Defender Annual Grant Total (4)		531,705
15 - Human Resources		
City-County Task Force Grant	15010001	5,796
Human Resources Annual Grant Total (1)		5,796
17 - Medical Examiner		
2020 BJA DNA CEBR Grant Program	17010053	265,037
2020 PCCD Coverdell Grant Program	17010056	93,775
2020 PCCD Coverdell Opioid Related Improvements	17010051	14,183
2021 BJA Coverdell	GRANT-17-TBD	145,369
2021 DNA CEBR Grant	GRANT-17-TBD	270,302
2021 PCCD Coverdell	GRANT-17-TBD	300,000
2021 PCCD Gun Violence Reduction Grant	GRANT-17-TBD	224,945
BJA Coverdell Forensic Science improvements 2020	17010055	300,000
DNA Capacity Enhancement & Backlog Reduction 2019	17010049	250,471
DNA Lab Efficiency Improvement 2018 - Purpose 1	17010040	237,639
DNA Lab Efficiency Improvement 2018 - Purpose 2	17010042	118,551
Foundation and Other Initiatives	GRANT-17-TBD	100,000
NIJ Research & Evaluation on Drugs & Crime 2018	17010045	121,994
PCCD Coverdell Accreditation 2019	17010050	103,440
PCCD JAG Grant for Latent Prints Division	17010054	25,000
Strengthening the Medical Examiner System 2017	17010037	4,228
Strengthening the Medical Examiner System 2020	17010052	111,153
Medical Examiner Annual Grant Total (17)		2,686,087

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Project Title	Job Number	Total Appropriation
20 - Administrative Services		
Veterans Re-Entry Coordination	GRANT-20-TBD	68,472
Administrative Services Annual Grant Total (1)		68,472
24 - Children Initiatives		
Foundation and Other Initiatives	GRANT-24-TBD	10,000,000
Children Initiatives Annual Grant Total (1)		10,000,000
25 - Human Services		
Aging Block Grant	25900478	46,000,000
AmeriCorps - I/A	25940707	410,000
AmeriCorps - Keys Services Corps	25940740	3,000,000
Annie E. Casey Foundation - Opportunity Passport	25920187	200,000
Area Agency on Aging ARP Grant 2021 - 2024	GRANT-25-TBD	4,811,960
Assistance for Homelessness	GRANT-25-TBD	350,000
Behavioral Health Managed Care	25910669	525,000,000
Braddock Youth	25940741	500,000
Caseworker Visitation	25920189	100,000
Casey Family Programs	25920171	500,000
Chafee Funds for Foster Youth	25920203	3,000,000
Childcare Quality Fund	25940745	2,000,000
CNCS - Choose Home Program	25900452	50,000
CNCS - Senior Companion Program	25900483	750,000
CNIG People Program Transition Plan	GRANT-25-TBD	3,000,000
Community Service Block Grant-Discretionary	GRANT-25-TBD	1,000,000
Community Services Block Grant	25940689	2,500,000
Community Thriving: RCAT	GRANT-25-TBD	5,000,000
Comprehensive Opioid Stimulant and Substance Abuse	GRANT-25-TBD	1,200,000
Continuum of Care Support Services	25940706	400,000
COVID-19 EAF DHS	25130001	1,107,374
Crisis Response Training	GRANT-25-TBD	150,000
DOJ - Enhanced Training & Services to End Abuse	25900456	475,000
DOJ - Second Chance Act Incarcerated Parents	25020061	1,250,000
Drug and Alcohol Services - Non-Block Grant	25910682	22,600,000
Early Intervention	25910684	19,800,000
Early Learning Resource Center	25940744	140,000,000
Embedding Clinicians in Law Enforcement Agencies	GRANT-25-TBD	750,000

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Project Title	Job Number	Total Appropriation
Emergency Rental Assistance Program	25190002	122,200,000
Emergency Solutions Grant - Code Blue	25940749	2,150,000
Emergency Solutions Grant - HMIS	25940743	300,000
Emergency Solutions Grant - Homeless Services	GRANT-25-TBD	3,000,000
Emergency Solutions Grant (HESG) 2020	GRANT-25-TBD	957,400
Emergency Solutions Grant (HESG) 2021	GRANT-25-TBD	1,189,410
Emergency Solutions Grant (HESG) 2022	GRANT-25-TBD	1,862,910
Emergency Solutions Grant (HESG) CARES	GRANT-25-TBD	7,253,600
Emergency Solutions On Call Grant	25940742	300,000
Families First	GRANT-25-TBD	2,000,000
Family Center Initiative - Family Centers	25940735	2,750,000
Family Center Initiative - Family Reunification	25920198	250,000
Foundation and Other Initiatives	GRANT-25-TBD	4,000,000
Gateway Health Community Care Transition	25900482	450,000
Head Start Program	25940736	18,500,000
Head Start Supplemental Assistance Program	25940737	3,500,000
Heartland Alliance - Pathways Forward	25940679	100,000
Heinz Endowments Crisis Prevention	GRANT-25-TBD	155,000
Heinz Foundation Hello Baby	GRANT-25-TBD	750,000
Heinz IVMF Data Collection for Veterans Services	25020059	350,000
Hello Baby	25940686	700,000
Hillman COVID-19 Grant	25020067	350,000
Hillman Foundation Hello Baby	GRANT-25-TBD	500,000
Housing Authority City of Pittsburgh	25940694	650,000
HUD Program XXVI 21/22	25940709	25,000,000
HUD Youth Homelessness Demonstration Project	25940691	4,500,000
Human Services Block Grant	25950055	140,000,000
Independent Living Grant	25920200	18,000,000
Intellectual Disabilities Non-Block Grant	25930175	25,000
Jail Collaborative - Sponsored Projects	25020070	2,000,000
Kresge Foundation - Next Generation	25940684	600,000
MacArthur Foundation - Safety & Justice Challenge	25020072	2,500,000
MAT RiVER Clinic	GRANT-25-TBD	825,000
Medical Assistance Transportation Program	25910683	13,500,000
Mental Health Non-Block Grant	25910685	675,000
Mobile Crisis Response	GRANT-25-TBD	5,000,000
OMHSAS - First Episode Psychosis Program	25910668	900,000

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Project Title	Job Number	Total Appropriation
Pathway Home	GRANT-25-TBD	450,000
PCCD - AC Jail MAT Buprenorphine Program RSAT	25910654	150,000
PCCD - Crisis Intervention & Pretrial Diversion	GRANT-25-TBD	150,000
PCCD - VOCA Grant	25900437	575,000
PHARE Grant - Housing Mobility	GRANT-25-TBD	350,000
PHARE Grant - Housing Stabilization	25940690	1,000,000
Plans of Safe Care	GRANT-25-TBD	150,000
Pritzker Foster Forward Grant	25020066	25,000
Protective Services Under 60 Intake Program	25900480	75,000
QIC-DVCW Research and Capacity Building	25920188	250,000
QIC-LGBTQ2S	25940654	400,000
RAND Data Grant	GRANT-25-TBD	20,000
RK Mellon - Family Based Recovery	25020062	350,000
RSAT Jail-Based MAT Methadone Program	GRANT-25-TBD	150,000
SAMHSA - Mental Health First Aid Training	GRANT-25-TBD	250,000
SAMHSA - OUD Housing and Supports	25940685	600,000
SAMHSA - System of Care in Community of Practice	25910666	1,000,000
Senior Farmers Market Nutrition Program	25900486	25,000
Special Grants Initiative	25920201	29,000,000
Stand Together	25910614	100,000
The Emergency Food Assistance Program	25940738	300,000
Title XIX Other-ADRC	25900484	150,000
Title XIX Pre-Admission Assessment	25900485	3,500,000
VITA Tax Assistance Low Income	25940671	15,000
Human Services Annual Grant Total (89)		1,212,682,654
26 - Kane Community Living Centers		
ARP Funding - Kane	GRANT-26-TBD	6,000,000
Kane Community Living Centers Annual Grant Total (1)		6,000,000
27 - Health		
AFM - PADOH	27010081	600,000
Allegheny County Fireplace Conversion Pilot Proj.	27150016	30,000
AmeriCorps 21/22	GRANT-27-TBD	219,800
AmeriCorps 22/23	GRANT-27-TBD	439,600
Asthma 20/22	27480233	370,000
CDC Community Health Workers	GRANT-27-TBD	5,000,000

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Project Title	Job Number	Total Appropriation
CDC REACH Grant 18-23	27480197	1,000,000
CDC Social Determinants of Health - LGBTQ+	GRANT-27-TBD	200,000
Childhood Lead	27340033	100,000
Court-Ordered Testing 21/22	GRANT-27-TBD	300,000
Court-Ordered Testing 22/23	GRANT-27-TBD	600,000
COVID-19 EAF Health	27130001	338,000
COVID-19 Grants	GRANT-27-TBD	5,000,000
Foundation and Other Initiatives	GRANT-27-TBD	5,000,000
Heinz Endowments Health Equity	27480211	300,000
Heinz Violence Prevention	27010087	500,000
HIV and STD Prevention 21/22	GRANT-27-TBD	661,610
HIV and STD Prevention 22/23	GRANT-27-TBD	1,948,830
Immunization 21/22	27480234	1,000,000
Immunization 22/23	GRANT-27-TBD	9,400,000
Live Well Allegheny	27480200	500,000
Maternal & Child Health 21/22	27480232	500,000
Maternal & Child Health 22/23	GRANT-27-TBD	1,000,000
Maternal Infant and Childhood Visitation 21/22	27480331	750,000
Maternal Infant and Childhood Visitation 22/23	GRANT-27-TBD	1,500,000
Medical Reserve Corp - NACCHO	GRANT-27-TBD	15,000
Mosquito-Borne Disease Control	27480228	240,000
National Air Toxics Trend Site - NATTS 2022	GRANT-27-TBD	387,000
Nurse Family Partnership 21/22	27480332	175,000
Nurse Family Partnership 22/23	GRANT-27-TBD	375,000
Overdose Data to Action - Federal	27010078	6,000,000
Overdose Data to Action - State	27010080	1,000,000
PCCD Violence Grants	27010086	250,000
Perinatal Periods of Risk (PPOR) 21/22	27480231	75,000
Perinatal Periods of Risk (PPOR) 22/23	GRANT-27-TBD	150,000
PM 2.5 22/25	27150017	620,000
Public Health Preparedness - COVID 19 Grants	GRANT-27-TBD	40,000,000
Public Health Preparedness 21/22	27640070	600,000
Public Health Preparedness 22/23	GRANT-27-TBD	1,200,000
PWSA Lead Activities Grant	27340034	250,000
Safe and Healthy Communities 21/22	GRANT-27-TBD	150,000
Safe and Healthy Communities 22/23	GRANT-27-TBD	300,000
Safe and Healthy Homes 21/22	GRANT-27-TBD	140,000

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Project Title	Job Number	Total Appropriation
Safe and Healthy Homes 22/23	GRANT-27-TBD	140,000
SAMHSA - First Responders Grant	27010068	750,000
Substance Use Disorder 20/22	27010085	500,000
Targeted Airshed	GRANT-27-TBD	20,000,000
Traffic Safety 21/22	27640067	180,000
Traffic Safety 22/23	GRANT-27-TBD	180,000
Tuberculosis 21/22	27480220	65,123
Tuberculosis 22/23	GRANT-27-TBD	70,000
Violence Reduction Grants	27480227	2,500,000
Women, Infants, & Children 21/22	GRANT-27-TBD	2,824,202
Women, Infants, & Children 22/23	GRANT-27-TBD	3,500,000
Health Annual Grant Total (54)		119,894,165

31 - Police

2020-2022 Project Safe Neighborhoods	31570137	150,000
2022-2024 Project Safe Neighborhoods	GRANT-31-TBD	130,000
BJA - Strategies for Policing Innovation	GRANT-31-TBD	150,000
DOJ - Bulletproof Vest Grant	GRANT-31-TBD	18,000
Foundation and Private Grants	GRANT-31-TBD	10,000
FY2018 Justice Assistance Grant	31570126	117,220
FY2019 Justice Assistance Grant	31570131	62,000
FY2020 Justice Assistance Grant	31570136	213,000
FY2021 Justice Assistance Grant	GRANT-31-TBD	255,715
FY2022 Justice Assistance Grant	GRANT-31-TBD	275,000
HIDTA Grant	31570138	150,000
Insurance Fraud Investigation Unit	31570135	147,200
PCCD JAG Subgrant	GRANT-31-TBD	200,000
Sexual Assault Kit Initiative (SAKI) Grant	31570133	355,000
Police Annual Grant Total (14)		2,233,135

33 - Emergency Services

2018 - 15% NG911 GIS	33010182	110,000
2018 - 15% Westcore Upgrade	33010185	1,800,000
2019 - 15% Dispatch Protocols	33010194	805,000
2019 - 15% WestCore Upgrade	33010198	450,000
2020 - 15% Additional Dispatch Protocols	33010210	35,000
2020 - 15% CAD Upgrade	33010208	3,085,000

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Project Title	Job Number	Total Appropriation
2020 - 15% GIS Data Development	33010207	40,000
2020 - 15% Protocol Maintenance	33010206	252,000
2020 - 15% Region 13 ESInet Maintenance	33010204	500,000
2020 - 15% Westcore Maintenance	33010205	128,000
2020 IFPA Fire Marshal	33010200	355
2021 - 15% 9-1-1 Special Projects	GRANT-33-TBD	5,000,000
ACES Fire Marshal Projects	33010213	6,325
Fire Academy - Special Projects 2018	33010177	6,000
Fire Academy - Special Projects 2019	33010189	500
Fire Academy Foundations and Other Initiatives	GRANT-33-TBD	60,000
Fire Marshal Foundations and Other Initiatives	GRANT-33-TBD	50,000
HazMat Emergency Preparedness Grant 20/21	33010214	53,858
HazMat Emergency Preparedness Grant 21/22	GRANT-33-TBD	75,000
HazMat Emergency Preparedness Grant 22/23	GRANT-33-TBD	75,000
Metropolitan Medical Response System	33010011	304,000
PA Hazardous Materials - HMRF Act 165 2021/2022	GRANT-33-TBD	90,000
PA Hazardous Materials - HMRF Act 165 2022/2023	GRANT-33-TBD	110,000
Radiation Response Act 147 2021/2022	GRANT-33-TBD	13,000
Radiation Response Act 147 2022/2023	GRANT-33-TBD	13,000
State Homeland Security Grant 2018/2021	33010186	776,000
State Homeland Security Grant 2019/2022	33010191	1,075,000
State Homeland Security Grant 2020/2023	33010212	1,471,000
State Homeland Security Grant 2021/2024	GRANT-33-TBD	1,600,000
State Homeland Security Grant 2022/2025	GRANT-33-TBD	1,600,000
Urban Area Security Initiative 2018/2021	33010187	583,000
Urban Area Security Initiative 2019/2022	33010192	1,207,000
Urban Area Security Initiative 2020/2023	33010211	1,870,000
Urban Area Security Initiative 2022/2025	GRANT-33-TBD	2,800,000
Emergency Services Annual Grant Total (34)		26,044,038
37 - Parks		
Hometown Hoops Mini Camps	37020005	70,000
Parks Annual Grant Total (1)		70,000

ATTACHMENT A

Project Title	Job Number	Total Appropriation
40 - Economic Development		
CDBG - Admin. Year 44 (18/19)	40020055	272,177
CDBG - Admin. Year 45 (19/20)	40020057	380,989
CDBG - Admin. Year 46 (20/21)	40020059	912,441
CDBG - Admin. Year 47 (21/22)	GRANT-40-TBD	3,015,744
CDBG - Admin. Year 48 (22/23)	GRANT-40-TBD	5,072,591
CDBG - CARES	40020061	14,349,171
CDBG - Projects Year 31 (05/06)	40020026	41,119
CDBG - Projects Year 35 (09/10)	40020034	94,490
CDBG - Projects Year 37 (11/12)	40020042	279,657
CDBG - Projects Year 38 (12/13)	40020044	828,540
CDBG - Projects Year 39 (13/14)	40020046	3,219,371
CDBG - Projects Year 40 (14/15)	40020048	896,279
CDBG - Projects Year 41 (15/16)	40020050	2,629,066
CDBG - Projects Year 42 (16/17)	40020052	3,646,997
CDBG - Projects Year 43 (17/18)	40020054	820,114
CDBG - Projects Year 44 (18/19)	40020056	4,464,514
CDBG - Projects Year 45 (19/20)	40020058	6,685,369
CDBG - Projects Year 46 (20/21)	40020060	12,055,758
CDBG - Projects Year 47 (21/22)	GRANT-40-TBD	12,062,977
CDBG - Projects Year 48 (22/23)	GRANT-40-TBD	18,472,366
Economic Development Admin	40010019	3,684,600
Economic Development Grants	GRANT-40-TBD	331,000
Emergency Solutions Grant (HESG) 2018	40030132	134,195
Emergency Solutions Grant (HESG) 2019	40030136	429,112
Home Investment Partnerships Prog. 2016	40030127	406,711
Home Investment Partnerships Prog. 2017	40030129	1,397,018
Home Investment Partnerships Prog. 2018	40030133	1,672,271
Home Investment Partnerships Prog. 2019	40030135	2,978,289
Home Investment Partnerships Prog. 2020	40030139	3,546,217
Home Investment Partnerships Prog. 2021	GRANT-40-TBD	3,479,779
Home Investment Partnerships Prog. 2022	GRANT-40-TBD	5,243,382
HOME IP - ARP	GRANT-40-TBD	10,800,000
HUD - Lead Hazard Reduction 2021	40030144	5,585,122
PA DCED 2005 HRA	40030081	33,017
PA DOH Lead Hazard Control Grant Program	40030108	30,867
PA Emergency Shelter Grant (PAESG) 20-22	GRANT-25-TBD	109,511

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Project Title	Job Number	Total Appropriation
PA Housing Afford. & Rehab. Enhance (PHARE) - 2016	40030130	166,250
PA Housing Afford. & Rehab. Enhance (PHARE) - 2019	40030137	200,000
PA Housing Afford. & Rehab. Enhance (PHARE) - 2020	40030145	200,000
PA Housing Afford. & Rehab. Enhance (PHARE) - 2021	GRANT-40-TBD	500,000
PA Housing Afford. & Rehab. Enhance (PHARE) - 2022	GRANT-40-TBD	500,000
Economic Development Annual Grant Total (41)		131,627,071
60 - Court of Common Pleas		
Allegheny Foundation Grant	60370068	100,000
AOPC Security Grant	GRANT-60-TBD	250,000
Buncher Foundation Grant	60370066	18,000
DOJ - Bulletproof Vest Grant - Adult Probation	GRANT-60-TBD	16,000
DOJ - Bulletproof Vest Grant - Juvenile Probation	GRANT-60-TBD	15,750
Foundation and Private Grants	GRANT-60-TBD	400,000
Grable Foundation Grant	60370064	11,306
Healthy Space Project	60370076	78,200
Heinz Endowments Grant	60370070	342,275
Hillman Foundation Grant	60370067	100,000
Housing Court Help Desk	GRANT-60-TBD	154,000
Intergovernmental Improvement IGA Grant	60360012	330,000
IV-D Improvement Project	60360006	4,100,000
NRA Safety Enhancement Grant	GRANT-60-TBD	4,450
PCCD - Adult Probation Overdose Grant	60140050	50,000
PCCD - CISP PACTT Grant	60370075	60,000
PCCD - County Probation Grant In Aid	GRANT-60-TBD	1,338,249
PCCD - Drug Court Initiative Grant	60140048	57,042
PCCD - JPO RED Coordinator Grant	GRANT-60-TBD	75,000
PCCD - Restorative Probation and Treatment Courts	60140052	2,500,000
Pittsburgh Foundation Halsey Grant	60370069	20,000
Pittsburgh Foundation Juvenile Justice	60370074	37,500
Pittsburgh Foundation Kaplan Grant	60370065	2,087
PNC Edith Trees Trust Grant	60370063	81,762
RK Mellon Foundation Grant	60370072	100,000
Staunton Farm Foundation Grant	60370071	57,200
Court of Common Pleas Annual Grant Total (26)		10,298,821

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Project Title	Job Number	Total Appropriation
70- Controller		
Cities and Counties for Fine & Fee Justice Project	GRANT-70-TBD	50,000
Controller Annual Grant Total (1)		50,000
71 - Sheriff		
Criminal Justice Assistance Fund	71010028	40,000
DOJ - Bulletproof Vest Partnership	GRANT-71-TBD	35,000
Law Enforcement Services Fund	71010024	50,000
Sheriff Annual Grant Total (3)		125,000
73 - District Attorney		
Allegheny County Project Lifesaver	73010158	105,000
Automobile Theft Prosecution	73010161	154,000
Insurance Fraud	73010162	406,500
PCCD - STOP Grant	73010152	131,000
PCCD JAG - High Risk DV Team with GPS	73010153	155,000
District Attorney Annual Grant Total (5)		951,500
Total (294)		1,731,084,944

SPECIAL ACCOUNTS BUDGET

ATTACHMENT B

Project Title	Job Number	Total Appropriation
12 - County Solicitor		
Law Library Supplemental Filing Fees	12010003	300,000
County Solicitor Special Account Total (1)		300,000
17 - Medical Examiner		
Act 182 Medical Examiners Education Fund	17010100	1,000,000
Act 2004-122 ME Vital Statistics Improvement Fund	17010002	275,000
Medical Examiner Special Account Total (2)		1,275,000
18 - Court Records		
Act 28 of 1994 Computer Fund	18220001	2,500,000
Court Records Retention	18010001	250,000
Court Records Special Account Total (2)		2,750,000
20 - Administrative Services		
Courthouse Roof Tiles	20010010	10,000
Special Events Donations & Sponsorships	20630001	150,000
Technology Fund	20690002	3,000,000
Administrative Services Special Account Total (3)		3,160,000
25 - Human Services		
AAA Program Income	25900002	1,500,000
Affordable Housing Trust Fund	25940029	575,000
Child Welfare Education for Leadership	25920025	1,425,000
Human Services Donations	SA-25-TBD	150,000
Human Services Special Account Total (4)		3,650,000
27 - Health		
Air Pollution Control Fund	27150002	3,500,000
Clean Air Fund	27150001	3,500,000
Dental Sealant	27480004	200,000
Environmental Health Fund	27340001	400,000
Food Certification	27010002	250,000
Food Safety Program	27340026	40,000
Immunization Coalition	27480079	36,000

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Project Title	Job Number	Total Appropriation
Landfill Trust	27340014	540,000
Staff Training Fund	27480003	2,440
Title V Air Pollution	27150003	3,900,000
Vaccine Revolving Fund	27480001	1,485,000
Health Special Account Total (11)		13,853,440
30 - Jail		
Incarcerated Individuals Welfare Fund	30020001	2,000,000
Jail Booking Center Fees	30020013	2,000,000
Jail Special Account Total (2)		4,000,000
31 - Police		
Allegheny County Police Academy	31570001	8,900
Police/District Attorney Forfeiture Fund	31570004	60,000
US DOJ Equitable Sharing Fund	31570002	340,000
US DOT Equitable Sharing Fund	31570005	5,000
Police Special Account Total (4)		413,900
33 - Emergency Services		
Act 12 9-1-1	33019110	35,200,000
Emergency Management Performance Fund	33010002	500,000
Fire Training Academy Fund	33010064	350,000
HazMat Emergency Response - PA Act 165	33010003	450,000
HazMat Fire Training Academy	33010004	25,000
Wireless 9-1-1	33010911	210,000
Emergency Services Special Account Total (6)		36,735,000
35 - Public Works		
Public Works Services	35010001	900,000
Public Works Special Account Total (1)		900,000
37 - Parks		
Parks Donations & Sponsorships	37020003	400,000
Parks Special Account Total (1)		400,000

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Project Title	Job Number	Total Appropriation
40 - Economic Development		
Affordable Housing Trust Fund	40030019	5,500,000
Allegheny County Demolition Fund	40030138	4,000,000
Economic Development Special Account Total (2)		9,500,000
60 - Court of Common Pleas		
AC Bar Association Court Renovation	60270007	10,500
Act 24 Counsel Reimbursement	60010001	60,000
Act 35 Supervision Fees	60140001	5,850,000
ADIU Intermediate Punishment	60140002	3,200,000
Adoption Counseling	60510001	55,000
Audio / Video	60010002	5,500
Child Care Facility	60010020	250,000
Child Support Enforcement	60360003	21,250,000
Court Reimbursements	60010015	225,000
Court Reporter Network	60010018	35,000
Court Technology & Education	60010027	475,000
Day Reporting Center 2	60140031	450,000
Donated Jury Fees	60270001	80,000
DUI Alcohol Highway Safety	60140003	3,600,000
Electronic Monitoring	60010003	1,950,000
Family Court Artwork	60370009	6,000
Generations Program	60270002	700,000
Interlock Program	60140004	1,900,000
Orphans' Court - Special	60510002	51,000
Safe Streets Task Force Forfeiture Fund	60010034	400,000
Court of Common Pleas Special Account Total (20)		40,553,000
70 - Controller		
City of Pittsburgh JDE Implementation	70010004	100,000
Controller Special Account Total (1)		100,000

ATTACHMENT B

Project Title	Job Number	Total Appropriation
71 - Sheriff		
Act 47 Computer Fund	71010012	600,000
Sheriff Special Revenue Account	71010013	4,700,000
US DOJ Equitable Sharing Fund	71010002	400,000
US DOT Equitable Sharing Fund	71010020	100,000
Sheriff Special Account Total (4)		5,800,000
72 - Treasurer		
Treasurer Delinquent Tax & Municipal Claims	72010001	260,000
Treasurer Tax Certification & Advertising	72010013	475,000
Treasurer Special Account Total (2)		735,000
73 - District Attorney		
DA Forfeiture - Controlled Substance Fund	73010157	1,250,000
DA Forfeiture - Other Statutes Fund	73010073	5,000
Law Enforcement Assistance Fund	73010002	100,000
Precious Metals Administrative Fee Fund	73010142	50,000
US DOJ Equitable Sharing Fund	73010003	900,000
US DOT Equitable Sharing Fund	73010004	150,000
District Attorney Special Account Total (6)		2,455,000
Total (72)		126,580,340

SUMMARY OF LEGISLATION

Adopting a Grants Budget, Special Accounts Budget, and Agency Fund Budget for Fiscal Year 2022 pursuant to Article 801, Section §5-801.02 of the Administrative Code of Allegheny County.