

Bill No. 2803-06

No. 39-06-RE

RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2006 (Submission #10-06).

Whereas, the County Council has adopted Grants for the fiscal year beginning January 1, 2006 and ending December 31, 2006; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2006 Grants Budget.

The Council of the County of Allegheny hereby resolves as follows:

Section 1. The County Council of Allegheny County approves the amendments to the Allegheny County 2006 Grants and Special Accounts Budget as set forth in Attachment A.

Section 2. The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

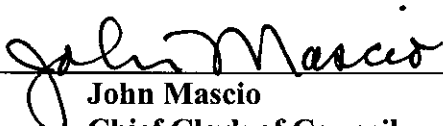
Section 3. ***If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.***

Section 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

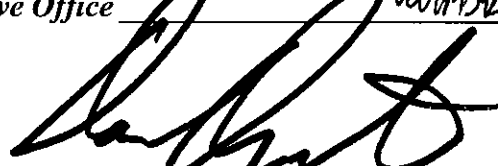
Enacted in Council, this 24th day of October, 2006

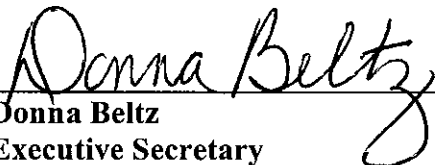
Council Agenda No. 2803-06.


Rich Fitzgerald
President of Council

Attest: 
John Mascio
Chief Clerk of Council

Chief Executive Office  November 2, 2006

Approved: 
Dan Onorato
Chief Executive

Attest: 
Donna Beltz
Executive Secretary

PROJECT		
TITLE:	STD Services Grant	
DEPARTMENT:	Health	
ENTITLEMENT		
DATE:	01/01/05-12/30/06	
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$214,308	100.00%
Federal	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$214,308	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$100,000	46.66%
Operations	\$114,308	53.34%
Equipment	\$0	0.00%
TOTAL	\$214,308	100.00%
AMEND-- Amend to STD grant to augment general sexually transmitted disease services. Grant is increased from of \$1,580,822 to \$1,795,130.		

PROJECT TITLE:	Pittsburgh Municipal Court (PMC)	
DEPARTMENT:	Court of Common Pleas	
ENTITLEMENT		
DATE:	1/1/06-12/31/06	
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$2,000,000	100.00%
Federal	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$2,000,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$1,865,934	93.30%
Services	\$134,066	6.70%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$2,000,000	100.00%
NEW-- Grant from the Commonwealth of Pennsylvania to support the operations of the consolidated Pittsburgh Municipal Court (PMC).		

PROJECT		Human Services Development
TITLE:	Fund	
DEPARTMENT:	DHS - OCS	
Entitlement		
Period	07/1/06 to 6/30/07	
FUNDING SOURCE		
	Amount	% Dist
County Match	\$0	0.00%
State	\$ 457,198	100.00%
Federal	\$0	0.00%
Other Funds	\$0	0.00%
	\$ 457,198	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$ 45,720	10.00%
Services	\$ 411,478	90.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$ 457,198	100.00%
AMEND-- Accept additional Human Services Development Funds (HSDF) from the Pennsylvania Department of Public Welfare in the amount of \$457,198, for a total of \$4,448,173 for the period 7/1/06 to 6/30/07. The Human Services Development Fund (HSDF) provides early intervention, prevention and support services for Allegheny County residents.		

PROJECT TITLE:		The Employment, Advancement and Retention (EARN)
DEPARTMENT:		DHS - OCS
ENTITLEMENT		
DATE:	07/1/06 to 6/30/07	
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$692,598	68.00%
Federal	\$325,929	32.00%
Other Funds	\$0	0.00%
TOTAL	\$1,018,527	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$254,632	25.00%
Services	\$763,895	75.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$1,018,527	100.00%
AMEND--To accept an additional \$1,018,527 to increase 2006/07 \$10,198,536 for The Employment, Advancement and Retention (EARN) PA Dept. of Labor & Industry to administer the EARN programs to provide employment and training to welfare recipients. Formerly Single Point of Contract		

PROJECT	ELDER ABUSE	
TITLE:	PROSECUTION UNIT YEAR #1	
DEPARTMENT:	DISTRICT ATTORNEY	
ENTITLEMENT		
DATE:	7/1/06 - 6/30/07	
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$0	0.00%
County Match	\$12,400	100.00%
Other Funds	\$0	0.00%
TOTAL	\$12,400	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$12,400	100.00%
Services	\$0	0.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$12,400	100.00%
PROJECT DESCRIPTION		
<p>AMEND--The Office of the District Attorney requested the authority to apply for and, upon approval by the Pennsylvania Commission on Crime and Delinquency (PCCD), accepted funds for the continuation of an Elder Abuse Prosecution unit (SEE EA 0923-06). This grant will provide funding for the continuation of one (1) attorney position and the creation of another attorney position. The previous EA provided for grant from PCCD for 25% of the funding for this grant with the Office of the District Attorney providing 75% in matching grant funds from a special revenue account. The previous amount for the Cash Match was 64,400 and should have been 76,800. We request the authority to provide an additional 12,400 in match money for the completion of this grant. The project period for this grant is 7/1/06 - 6/30/07. NO COST TO THE COUNTY.</p>		


Grants Budget Amendment (#10-06)
Submitted by County Manager

Amendments to increase funds in the Grants and Special Accounts Budget in the following areas:

Health	STD Services Grant	\$ 214,308
Courts	Pittsburgh Municipal Court	\$2,000,000
DHS-OCS	Human Services Develop. Fund	\$ 457,198
DHS-OCS	Employment, Advancement and Retention Grant	\$1,018,527
District Attorney	Ender Abuse Prosecution Year 1	\$ 12,400

MEMORANDUM
OFFICE OF THE COUNTY MANAGER

TO: John Mascio
Chief Clerk

FROM: James M. Flynn, Jr. 
County Manager

DATE: October 5, 2006

RE: Proposed Resolution

ALLEGHENY COUNTY COUNCIL

'06 OCT 5 AM 9:30

Attached is a resolution amending the 2006 Grants and Special Accounts Budgets (Submission #10-06).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

Please place this on the next agenda for County Council approval.

Thank you.