

No. 01-08-RE

Bill No. 3676-08

RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2008 (Submission #01-08).

Whereas, the County Council has adopted Grants for the fiscal year beginning January 1, 2007 and ending December 31, 2008; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2008 Grants Budget.

The Council of the County of Allegheny hereby resolves as follows:

Section 1. The County Council of Allegheny County approves the amendments to the Allegheny County 2008 Grants and Special Accounts Budget as set forth in Attachment A.

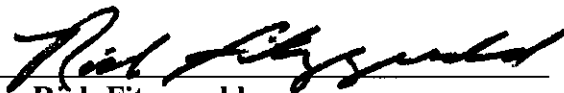
Section 2. The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

Section 3. ***If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.***

Section 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

Enacted in Council, this 5th day of February, 2008

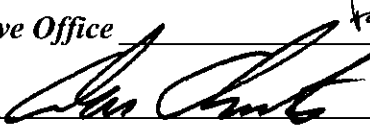
Council Agenda No. 3676-08.

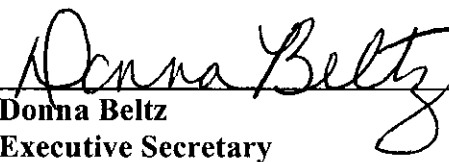


Rich Fitzgerald
President of Council

Attest: 
John Mascio
Chief Clerk of Council

Chief Executive Office FEBRUARY 8, 2008.

Approved: 
Dan Onorato
Chief Executive

Attest: 
Donna Beltz
Executive Secretary

PROJECT TITLE: CJPSIS program
DEPARTMENT: Court of Common Pleas
ENTITLEMENT
DATE: 1/1/2007 - 3/31/2008

FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$24,015	100.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$24,015	100.00%

BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$24,015	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$24,015	100.00%

AMEND--Amend grant for the extension of 3 months from January 1, 2008 to 3/31/07 and increase funding by \$24,015 for a total award of \$523,827. Grant is for the design of common information systems among county justice agencies throughout the State.

PROJECT TITLE: PDA Over 60 Medicaid Waiver Program
DEPARTMENT: DHS - AAA
Entitlement
Period 7/1/07 - 6/30/08

FUNDING SOURCE		
	Amount	% Dist
County Match	\$0	0.00%
State	\$129,463	48.30%
Federal	\$138,578	51.70%
Other Funds	\$0	0.00%
Fees	\$0	0.00%
TOTAL	\$268,041	100.00%

BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$208,041	77.62%
Services	\$0	0.00%
Operations	\$60,000	22.38%
Equipment	\$0	0.00%
TOTAL	\$268,041	100.00%

AMEND--Amend State Budget as approved October 29, 2007 to increase budget amount of \$3,361,200 by \$268,041 for a total award of \$3,629,241. Amend will increase the potential number of in-home clients that can be serve in the program.

PROJECT TITLE: Emergency Food Assistance Program
DEPARTMENT: DHS - OCS
Entitlement
Period 10/1/07 to 9/30/08

FUNDING SOURCE		
	Amount	% Dist
County Match	\$0	0.00%
State	\$0	0.00%
Federal	\$665,000	100.00%
Other Funds	\$0	0.00%
Fees	\$0	0.00%
TOTAL	\$665,000	100.00%

BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$665,000	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$665,000	100.00%

NEW--The TEFAP direct food distribution grant represents food commodities purchased by the federal government and distributed in Allegheny County. The \$665,000 represents 44,126 cases of food purchased by the federal government and given to Allegheny County for distribution.

Richard King Mellon Foundation - OIM
PROJECT TITLE: Strategic Plan
DEPARTMENT: DHS OIM
JOB NUMBER: 01/01/08-12/31/09

FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$0	0.00%
County Match	\$0	0.00%
Other Funds	\$250,000	100.00%
TOTAL	\$250,000	100.00%

BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$250,000	100.00%
Services	\$0	0.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$250,000	100.00%

NEW--Grant to hire consultant(s) to evaluate the Department of Human Services' Office of Information Management and create a Strategic Plan for the future.

PROJECT TITLE: Youth Transition to Adulthood
DEPARTMENT: DHS Executive
JOB NUMBER: 1/1/08 - 12/31/09

FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$0	0.00%
County Match	\$0	0.00%
Other Funds	\$180,000	100.00%
TOTAL	\$180,000	100.00%

BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$148,122	82.29%
Services	\$0	0.00%
Operations	\$31,878	17.71%
Equipment	\$0	0.00%
TOTAL	\$180,000	100.00%

NEW--Grant funds to explore and understand issues involved in the transition to adulthood for child welfare involved youth. Eden Hall & Pittsburgh Foundation will each contribute \$90,000.

PROJECT TITLE: 2007 Gaming Board L.E. Grant
DEPARTMENT: Police
Date 12/01/07 to 11/31/08

FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
County Match	\$0	0.00%
State	\$0	0.00%
Federal	\$0	0.00%
Other Funds	\$160,568	100.00%
	\$160,568	100.00%

BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$125,568	78.20%
Services	\$10,000	6.23%
Operations	\$25,000	15.57%
Equipment	\$0	0.00%
TOTAL	\$160,568	100.00%

NEW--This Grant is awarded to the Allegheny County Police to identify, prevent, deter, enforce and investigate activities involving illegal slot machines. The "Local Law Enforcement Grant" Program was created by Act 71 of 2004, the Pennsylvania Slots law. Grants are administered by the PA Gaming Control Board. Funds will be used for investigations, training and operating expense. The tentative award period is 12/01/07 to 11/31/08

PROJECT TITLE: CDBG-Projects Year 34
DEPARTMENT: Economic Development
JOB NUMBER: 1/1/08 - 12/31/08

FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$12,148,377	89.01%
County Match	\$0	0.00%
Other Funds	\$1,500,000	10.99%
TOTAL	\$13,648,377	100.00%

BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$0	0.00%
Services	\$13,648,377	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$13,648,377	100.00%

NEW--Community Development Block Grants (CDBG) Year 34 provides federal funds to ensure decent affordable housing and provides human services to the most vulnerable in our community, in order to create jobs and expand business opportunities in Allegheny County. The projects benefit low and moderate income persons, helps to eliminate and prevent slums or blight and or support community development needs that are urgent and pose a serious or immediate threat to the health and welfare of the community.

PROJECT TITLE: U.S. Treasury Federal Asset Sharing Fund
DEPARTMENT: Sheriff
JOB NUMBER: 1/1/08 - 12/31/08

FUNDING SOURCE

	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$0	0.00%
County Match	\$0	0.00%
Other Funds	\$250,000	100.00%
TOTAL	\$250,000	100.00%

BUDGETED EXPENDITURES

	Amount	% Dist
Personnel ()	\$20,000	8.00%
Services	\$40,000	16.00%
Operations	\$40,000	16.00%
Equipment	\$150,000	60.00%
TOTAL	\$250,000	100.00%

NEW--The U.S. Treasury- Federal Asset Sharing Fund can be used for all expenses relating to any law enforcement purpose defined by the Department of Treasury Federal Guide to Equitable Sharing.

Grants Budget Amendment (#01-08)
Submitted by County Manager

Amendments to increase funds in the Grants and Special Accounts Budget in the following areas:

Grants

Court of Common Pleas	CJPSIS Program	\$24,015
DHS-Aging	PDA Over 60 Waiver Program	\$268,041
DHS-OCS	Emergency Food Assistance	\$665,000
DHS-OIM	OIM Strategic Plan	\$250,000
DHS-Executive	Youth Transition to Adulthood	\$180,000
Police	2007 Gaming Board L.E. Grant	\$160,568
Economic Development	CDBG—Projects Year 34	\$14,873,313

Special Accounts

Sheriff	US Treasury Federal Asset Sharing	\$250,000
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MEMORANDUM
OFFICE OF THE COUNTY MANAGER

TO: John Mascio
Chief Clerk

FROM: James M. Flynn, Jr.
County Manager

DATE: January 10, 2008

RE: Proposed Resolution

ALLEGHENY COUNTY COUNCIL

'08 JAN 10 AM 11:20

Attached is a Resolution amending the Grants and Special Accounts Budget for 2008 (Submission #01-08).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

Please place this on the next agenda for County Council approval.

Thank you.