

RESOLUTION

A Resolution of the County of Allegheny amending the Grants Budget for 2002 (Submission # 17 -02).

WHEREAS, the County Council has adopted Grants for the fiscal year beginning January 1, 2002 and ending December 31, 2002; and

WHEREAS, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2002 Grants Budget

Be it resolved by the Council of Allegheny County as follows:

SECTION 1. The County Council of Allegheny County approves the amendments to the Allegheny County 2002 Grants Budget as set forth in Attachment A hereto.

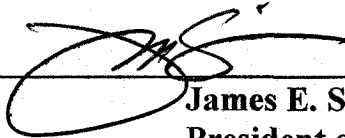
SECTION 2. The line item detail of the appropriations previously approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference

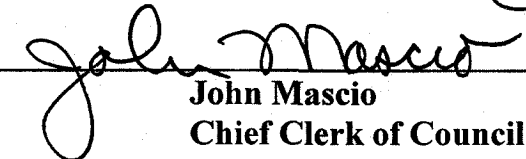
SECTION 3. *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

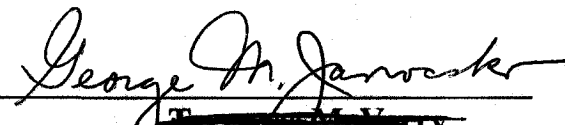
SECTION 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

Enacted in Council, this 24th day of September, 20 02

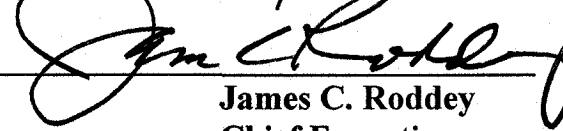
Council Agenda No. 02-1111.


James E. Simms
President of Council

Attest: 
John Mascio
Chief Clerk of Council

Approved as to form: 
~~Terrence McVerry~~
acting County Solicitor

Chief Executive Office September 30, 20 02.

Approved: 
James C. Roddey
Chief Executive

Attest: 
Executive's Secretary

**County Manager Grants Amendment #17-02
Attachment A**

8/12/2002

Dept. No.	Department	Project title	\$ Amnt	County Match \$	Funder (State, Federal, Other)	Grant Period	New or Amending the YR 2002 Budget	Description	Submission Date	Bill number	Resol. Number	Date Passed	Exec. Action #	Submission No.
54	Dept. of Human Services-- Aging	PDA - AGING BLOCK GRANT OLDER REFUGEE RESETTLEMENT	\$ 25,000	\$ -	FEDERAL	7/1/02 to 6/30/03	New	Pennsylvania Department of Aging Block Grant funding to provide older refugee resettlement services. Further, enter into a Letter of Agreement with Catholic Charities to provide these support services. Total funding and Letter of Agreement not to exceed \$25,000.00.	8/26/2002					17-02
32	Dept. of Human Services-- OCS	State Employment and Training Demonstration Program (SETDP)	\$370,000		State	07/01/02 to 06/30/03	Continuation	Executive Action Number: T.B.A. Renewal of grant program to accept \$370,000 of State Employment and Training Demonstration Program (SETDP) funds from the Pennsylvania Department of Labor and Industry. These funds are to be used by the Pittsburgh Catholic Education Programs, Inc., for the LIBRARY CORPS Program. The LIBRARY CORPS Program will operate in public housing communities within Allegheny County. It will serve economically disadvantaged and at-risk in-school youth. It's primary purpose is to increase levels of high school graduation, college attendance, and to assist in transition from school to working careers that involves a structured work experience as LIBRARY CORPS members. Participants range in age from 14 to 21.	8/26/2002					17-02

**County Manager Grants Amendment #17-02
Attachment A**

8/12/2002

Dept. No.	Department	Project title	\$ Amt	County Match \$	Funder (State, Federal, Other)	Grant Period	New or Amending the YR 2002 Budget	Description	Submission Date	Bill number	Resol. Number	Date Passed	Exec. Action #	Submission No.
32	OCS	Medical Assistance Transportation Program (MATP)	\$697,900		State, Federal	07/01/01 to 06/30/02	Amendment	Executive Action Number T.B.A. To amend the original amount of \$4,217,220 by increasing the amount by \$697,900 for a total of \$4,915,120 in MATP funds. The Medical Assistance Transportation Program (MATP) provides non-emergency transportation services to Medical Assistance-eligible County residents. Medical transportation services are defined as transportation to any medical assistance reimbursable service for the purpose of receiving treatment, medical evaluation or purchasing prescription drugs or medical equipment.	8/26/2002					17-02
39	Health	Traffic Safety	\$115,260		State	10/01/02-09/30/03	Amendment	Educational projects in the area of child safety seats, pedestrian safety, school bus safety and safe driving.	8/26/2002					17-02
39	Health	PM 2.5	\$558,745		FEDERAL	07/22/02-07/21/03	Amendment	PM 2.5 monitoring includes purchase, network design, siting, operation and maintenance and continuous monitoring.	8/26/2002					17-02
74	Court	PA Parenting Program	\$45,000		State	10/1/02-9/30/03	Continuation	Pass-through grant from the Department of Public Welfare (DPW) to the University of Pittsburgh Office of Child Development.	8/26/2002					17-02

**County Manager Grants Amendment #17-02
Attachment A**

9/12/2002

Dept. No.	Department	Project title	\$ Amnt	County Match \$	Funder (State, Federal, Other)	Grant Period	New or Amending the YR 2002 Budget	Description	Submission Date	Bill number	Resol. Number	Date Passed	Exec. Action #	Submission No.
52	Kane Regional Centers	Critical Job Training	\$763,851	\$254,617	State	9/1/02 to	New	This is a \$763,851 Critical Job Training Grant from the PA Dept. of Community and Economic Development that will offset costs of training for critical shortages in the long-term healthcare field at the Kane Regional Centers for Nursing Assistants, Licensed Practical Nurses and Registered Nurses. The County's Match is \$254,617.	8/26/2002				1295-02	17-02

County Manager Submission #17-02
Attachment A

8/26/02

PROJECT		
TITLE:	Traffic Safety	
DEPARTMENT:	Health	
ENTITLEMENT		
DATE:	10/01/02-09/30/03	
FUNDING SOURCE		
	Amount	% Dist
Fees		0.00%
State	\$115,260	100.00%
Federal		0.00%
Other Funds		0.00%
TOTAL	\$115,260	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$81,137	30.60%
Services	\$6,443	9.80%
Operations	\$27,530	4.30%
Equipment	\$150	55.30%
TOTAL	\$115,260	100.00%
PROJECT DESCRIPTION		
Educational projects in the area of child safety seats, pedestrian safety, school bus safety and safe driving.		

PROJECT		
TITLE:	PM 2.5	
DEPARTMENT:	Health	
ENTITLEMENT		
DATE:	07/22/02-07/210/03	
FUNDING SOURCE		
	Amount	% Dist
Fees		0.00%
State		100.00%
Federal	\$558,745	0.00%
Other Funds		0.00%
TOTAL	\$558,745	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$62,798	30.60%
Services	\$240,192	9.80%
Operations	\$61,755	4.30%
Equipment	\$194,000	55.30%
TOTAL	\$558,745	100.00%
PROJECT DESCRIPTION		
PM 2.5 monitoring includes purchase, network design, siting, operation and maintenance and continuous monitoring.		

PROJECT		
TITLE:	PA Parenting Program	
DEPARTMENT:	Court of Common Pleas	
ENTITLEMENT		
DATE:	10/1/02-9/30/03	
FUNDING SOURCE		
	Amount	% Dist
Fees		0.00%
State	\$45,000	100.00%
Federal		0.00%
County Match		0.00%
Other Funds		0.00%
TOTAL	\$45,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()		0.00%
Services	\$45,000	\$1.00
Operations		0.00%
Equipment		0.00%
TOTAL	\$45,000	100.00%
PROJECT DESCRIPTION		
Pass-through grant from the Department of Public Welfare (DPW) to the University of Pittsburgh Office of Child Development.		

PROJECT		
TITLE:	Critical Job Training Grant	
DEPARTMENT:	Kane Regional Centers	
ENTITLEMENT		
PERIOD:	9/1/02 to 6/30/03	
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$763,851	75.00%
Federal	\$0	0.00%
County Match	\$254,617	25.00%
Other Funds	\$0	0.00%
0	\$1,018,468	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$541,985	53.22%
Services	\$364,640	35.80%
Operations	\$111,842	10.98%
Equipment	\$0	0.00%
TOTAL	\$1,018,467	100.00%
PROJECT DESCRIPTION		
This is a \$763,851 Critical Job Training Grant from the PA Dept. of Community and Economic Development that will offset costs of training for critical shortages in the long-term healthcare field at the Kane Regional Centers for Nursing Assistants, Licensed Practical Nurses and Registered Nurses. The County's Match is \$254,617.		

8/26/02

PROJECT TITLE:	Medical Assistance Transportation Program	
DEPARTMENT:	Dept. of Human Services--OCS	
ENTITLEMENT		
DATE:	07/01/01 to 06/30/02	
FUNDING SOURCE		
	Amount	% Dist
State	\$245,756	5.00%
Federal	\$4,669,364	95.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$4,915,120	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$1,228,780	25.00%
Services	\$3,686,340	75.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$4,915,120	100.00%
PROJECT DESCRIPTION		
<p>Executive Action Number T.B.A. To amend the original amount of \$4,217,220 by increasing the amount by \$697,900 for a total of \$4,915,120 in MATP funds. The Medical Assistance Transportation Program (MATP) provides non-emergency transportation services to Medical Assistance-eligible County residents. Medical transportation services are defined as transportation to any medical assistance reimbursable service for the purpose of receiving treatment, medical evaluation or purchasing prescription drugs or medical equipment.</p>		

PROJECT TITLE:	State Employment and Training Demonstration	
DEPARTMENT:	Dept. of Human Services--OCS	
ENTITLEMENT DATE:	07/01/02 to 06/30/03	
FUNDING SOURCE		
	Amount	% Dist
State	\$370,000	0.00%
Federal	\$0	0.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$370,000	0.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$5,000	0.00%
Services	\$365,000	0.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$370,000	0.00%
PROJECT DESCRIPTION		
<p>Executive Action Number: T.B.A. Renewal of grant program to accept \$370,000 of State Employment and Training Demonstration Program (SETDP) funds from the Pennsylvania Department of Labor and Industry. These funds are to be used by the Pittsburgh Catholic Education Programs, Inc., for the LIBRARY CORPS Program. This program serves approximately 56 eligible youth with a range of activities and services related to education and preparation for successful careers and life-long learning. The LIBRARY CORPS Program will operate in public housing communities within Allegheny County. It will serve in-school youth who are economically disadvantaged and at-risk. It's primary purpose is to increase levels of high school graduation, college attendance, and to assist in transition from school to working careers that involves a structured work experience as LIBRARY CORPS members. Participants will include students ages 14-21.</p>		

PDA - AGING BLOCK GRANT OLDER REFUGEE RESETTLEMENT	
PROJECT TITLE:	
DEPARTMENT:	Dept. of Human Services--Aging
ENTITLEMENT	
PERIOD:	July 1, 2002 through June 30, 2003
FUNDING SOURCE	
	Amount % Dist
Fees	\$0 0.00%
State	\$0 0.00%
Federal	\$25,000 100.00%
County Match	\$0 0.00%
Other Funds	\$0 0.00%
TOTAL	\$25,000 100.00%
BUDGETED EXPENDITURES	
	Amount % Dist
Personnel ()	\$0 0.00%
Services	\$25,000 100.00%
Operations	\$0 0.00%
Equipment	\$0 0.00%
TOTAL	\$25,000 100.00%
PROJECT DESCRIPTION	
<p>Pennsylvania Department of Aging Block Grant funding to provide older refugee resettlement services. Further, enter into a Letter of Agreement with Catholic Charities to provide these support services. Total funding and Letter of Agreement not to exceed \$25,000.00</p>	

MEMORANDUM

OFFICE OF THE
COUNTY COUNCIL

OFFICE OF THE COUNTY MANAGER

02 AUG 26 PM 12: 59

TO: John Mascio
Chief Clerk

FROM: Susan H. Parker
Assistant County Manager

DATE: August 26, 2002

RE: Requesting County Council Approval

Attached is a Proposed Resolution (Submission #17-02) amending the Grants Budget for Fiscal Year 2002. This request is submitted by the County Manager's Office.

Please place this on the next agenda for County Council approval.

Thank you.