No. 52-02

RESOLUTION

A Resolution of the County of Allegheny amending the Grants Budget for 2002 (Submission # 17 -02).

WHEREAS, the County Council has adopted Grants for the fiscal year beginning January 1, 2002 and ending December 31, 2002; and

WHEREAS, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2002 Grants Budget

Be it resolved by the Council of Allegheny County as follows:

SECTION 1. The County Council of Allegheny County approves the amendments to the Allegheny County 2002 Grants Budget as set forth in Attachment A hereto.

SECTION 2. The line item detail of the appropriations previously approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference

SECTION 3. If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.

SECTION 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

Enacted in Council, this 24th day of September, 2002
Council Agenda No. Od- IIII.
James E. Simms
Attest: President of Council John Mascio
Chief Clerk of Council
Approved as to form: Seonge A. Janvaker Terrence MeVerry County Solicitor
Chief Executive Office September 30, 2002.
Approved: James C. Roddey Chief Executive
Attest: Wifnia Conce

Page 1 of 3 Pages

County Manager Grants Amendment #17-02 Attachment A

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Punder P		17-02		17-02
Punder P	Exec. Action #			
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Departme (State) (State) (Annt Project title S Annnt Department of Project title Services - PESETILEM S 25,000 \$ - FEDERAL G0003 New Company State Employment and Training Department of Agrienment Aging EMPT Company State Employment and Training Department of Labor and Industry. These funds and Letter of Agreement Department of Labor and Industry. These funds and Letter of Agreement Depart of Aging EMPT Company State Employment and Training Demonstration Program (SETDP) Indust from the Pennsylvania Department of Labor and Industry. These funds and testing Aging EMPT Compres is to increase levels of the History County, It will serve economically disadvantaged and art-list intransition from services and to assist in transition from services and to assist in transition from services and to assist in transition from services as structed William Demonstration from services and to assist in transition from services of continuation of programs and to assist in transition from services and the programs. Participants and the page of the Programs and to assist in transition from services and the page of the Programs and the page of the page of the programs and the page of the page of the programs and the page of the page of the programs and the page of th	Bill			
Punder P	Submission Date	8/26/2002		8/26/2002
Project title S Amnt County Federal, Grant State, Other) Period Grant PDA - AGING BLOCK GRANT COUNTY PEDA - AGING BLOCK GRANT COUNTY		Pennsylvania Department of Aging Block Grant funding to provide older refugee resettlement services. Further, enter into a Letter of Agreement with Catholic Charities to provide these support services. Total funding and Letter of Agreement ont to exceed \$25,000.00.	Executive Action Number: T.B.A. Renewal of grant program to accept \$370,000 of State Employment and Training Demonstration Program (SETDP) funds from the Pennsylvania Department of Labor and Industry. These funds are to be used by the Pittsburgh Catholic Education Programs, Inc., for the LIBRARY CORPS Program will operate in public housing communities within Allenheny	County. It will serve economically cloudy. It will serve economically cloudy that artists inschool youth. It's primary purpose is to increase levels of high school graduation, college attendance, and to assist in transition from school to working careers that involves a structed work experinece as LIBRARY CORPS members. Participants range in age from 14 to 21.
Pepartme (State, Samut Match \$ Other) PDA - AGING BLOCK GRANT OLDER Human REFUGEE Services - RESETTLEM \$ 25,000 \$ - FEDERAL Aging ENT & 25,000 \$ - FEDERAL Employment Employment Employment Employment Employment Dept. of and Training Human Open. of Services - RESETTLEM \$ 325,000 \$ - FEDERAL State (State Services - Program State (SETDP) State (SETDP)	New or Amending the YR 2002 Budget	weN		Continuation
Puder (State, (State) other) PDA - AGING BLOCK GRANT Dept. of OLDER Human REFUGEE Services - RESETILEM \$ 25,000 \$ - FEDERAL Aging ENT & 25,000 \$ - FEDERAL Employment Employment Employment Dept. of and Training Human Demonstratio Services - In Program State (SETIDE) State (SETIDE)	Grant Period	7/1/02 to 6/30/03		07/01/02 to 06/30/03
Departme				State
Departme mt Project title PDA - AGING BLOCK GRANT GRANT OLDER Human REFUGEE Services RESETTLEM Aging ENT State Employment Employment Employment Boent, of and Training Human Demonstratio Services n Program OCS (SETDP)	County Match \$	↔		
Dept. of Human ServicesAging Human Services Aging Services Octor	\$ Amnt			\$370,000
Dept. of Human ServicesAging Human Services Aging Services Octor	Project title	PDA - AGING BLOCK GRANT OLDER REFUGEE RESETTLEM ENT		State Employment and Training Demonstratio n Program (SETDP)
Dept. No. No. No. No. No. No. No. No. No. No				<u>,</u>
	Dept. No.	25		83





Submissi on No.	17-02	17-02 17-02 17-02 17-02
Exec. Action #		
Date Passed		
Resol. Number		
Bill		
Submission Date	8/26/2002	8/26/2002
Description	Executive Action Number T.B.A. To amend the original amount of \$4,217,220 by increasing the amount by \$697,900 for a total of \$4,915,120 in MATP funds. The Medical Assistance Transportation Program (MATP) provides non-emergency transportation services to Medical Assistance-eligible County residents. Medical transportation services are defined as transportation to any medical assistance reimbursable service for the purpose of receiving treatment, medical evaluation or purchasing prescription drugs or Amendment medical equipment.	Educational projects in the area of child safety seats, pedestran safety, school bus safety and safe Amendment driving. PM 2.5 monitoring includes purchase, network design, siting, operation and maintenance and Amendment continuous monitoring. Pass-through grant from the Department of Public Welfare (DPW) to the University of Pittsburgh Office of Child Continuation Development.
Amending the YR 2002 Budget	Amendment	Educati child sa safety, Amendment driving, PM 2.5 purchas operatit Amendment continu (DPW) (DPW) Pittsbul Continuation Develo
Grant Period	07/01/01 to	10/01/02- 09/30/03 07/22/02- 07/210/03 10/1/02- 9/30/03
Funder (State, Federal, Other)	State, Federal	State FEDERAL State
County Match \$		
\$ Amnt	006/289\$	\$115,260
Project title	Medical Assistance Transportatio n Program (MATP)	Traffic Safety PM 2.5 PA Parenting Program
Departme nt	Dept. of Human Services r	Health Hourt
<u> </u>		

County Manager Grants Amendment #17-02 Attachment A

Submissi on No.		s (17-02
Exec. Action #					<u>.</u>						1295-02 17-02
Date Passed		>						-			
Resol. Number											
BIII											
Submission Date											8/26/2002
Description	This is a \$763,851 Critical Job	Training Grant from the PA Dept.	of Community and Economic	Development that will offset costs	of training for critical shortages in	the long-term healthcare field at	the Kane Regional Centers for	Nursing Assistants, Licensed	Practical Nurses and Registered	Nurses. The County's Match is	\$254,617.
New or Amending the YR 2002 Budget		,									New
, , , , , , , , , , , , , , , , , , ,											1/02 to
Grant Period		·									9
Funder (State, Federal, Other)	<u> </u>									-	6
											\$254,617 State 9/
Funder (State, Federal, Other)											6
Funder (State, County Federal, Match \$ Other)										Critical Job	\$254,617 State 9/
Funder (State, County Federal, \$ Amnt Match \$ Other)											Training \$763,851 \$254,617 State 9/

County Manager Submission #17-02 Attachment A

PROJECT

Traffic Safety TITLE:

DEPARTMENT: Health

ENTITLEMENT

DATE:	10/01/02-09/30/03	3
F	UNDING SOURCI	
	Amount	% Dist
Fees		0.00%
State	\$115,260	100.00%
Federal		0.00%
Other Funds		0.00%
TOTAL	\$115,26 0	100.00%
BUDG	ETED EXPENDIT	
	Amount	% Dist
Personnel ()	\$81,137	30.60%
Services	\$6,443	9.80%
Operations	\$27,530	4.30%
Equipment	\$150	55.30%
TOTAL	\$115,26 0	100.00%

PROJECT DESCRIPTION

Educational projects in the area of child safety seats, pedestran safety, school bus safety and safe driving.

PROJECT

TITLE: PM 2.5 **DEPARTMENT:** Health

ENTITLEMENT

DATE:	07/22/02-07/210/03	
	FUNDING SOURCE	
	Amount % t	Dist
Fees		0.00%
State		100.00%
Federal	\$558,745	0.00%
Other Funds		0.00%
TOTAL	\$558,745	100.00%
BUD	GETED EXPENDITURE	
	Amount %	Dist
Personnel ()	\$62,798	30.60%
Services	\$240,192	9.80%
Operations	\$61,755	4.30%
Equipment	\$194,000	55.30%
TOTAL	\$558,745	100.00%
PI	ROJECT DESCRIPTION	

PM 2.5 monitoring includes purchase, network design, siting, operation and maintenance and continuous monitoring.

PROJECT

PA Parenting Program TITLE: **DEPARTMENT:** Court of Common Pleas

ENTITLEMENT

DATE: 10/1/02-9/30/03

	10/1/02-3/30/03	
F	UNDING SOURCE	E
	Amount	% Dist
Fees		0.00%
State	\$45,000	100.00%
Federal		0.00%
County Match		0.00%
Other Funds		0.00%
TOTAL	\$45,0 00	100.00%
BUDG	SETED EXPENDIT	URES
1939	Amount	% Dist
Personnel ()		0.00%
Services	\$45,0 00	\$1.00
Operations		0.00%
Equipment		0.00%
TOTAL	\$45,000	100.00%

PROJECT DESCRIPTION

Pass-through grant from the Department of Public Welfare (DPW) to the University of Pittsburgh Office of Child Development.

PROJECT

TITLE: Critical Job Training Grant **DEPARTMENT:** Kane Regional Centers

ENTITLEMENT

PERIOD. 0/4/02 to 6/20/02

PERIOD.	9/1/02 to 6/30/03	
	FUNDING SOURCE	
4	Amount	% Dist
Fees	\$0	0.00%
State	\$763,851	75.00%
Federal	\$0	0.00%
County Match	\$254,617	25.00%
Other Funds	\$0	0.00%
Ō	\$1,018,468	100.00%
BUD	GETED EXPENDITU	JRES
	Amount	% Dist
Personnel ()	\$541,985	53.22%
Services	\$364,640	35.80%
Operations	\$111,842	10.98%
Equipment	\$0	0.00%
TOTAL	\$1,018,467	100.00%

PROJECT DESCRIPTION

This is a \$763,851 Critical Job Training Grant from the PA Dept. of Community and Economic Development that will offset costs of training for critical shortages in the long-term healthcare field at the Kane Regional Centers for Nursing Assistants, Licensed Practical Nurses and Registered Nurses. The County's Match is \$254,617.

County Manager Submission #17-02

PROJECT TITLE: Medical Assistance Transportation Program DEPARTMENT: Dept. of Human Services--OCS **ENTITLEMENT** DATE: 07/01/01 to 06/30/02 **FUNDING SOURCE** Amount \$245,756 State \$4,669,364 Federal 95.00% County Match 0.00% Other Funds 0.00% TOTAL \$4,915,120 100.00% **BUDGETED EXPENDITURES** Amount ersonnel () \$1,228,780 25.00% Services \$3,686,340 75.00% Operations 0.00% Equipment 0.00% TOTAL \$4,915,120 100.00% PROJECT DESCRIPTION Executive Action Number T.B.A. To amend the original amount of

Executive Action Number T.B.A. To amend the original amount of \$4,217,220 by increasing the amount by \$697,900 for a total of \$4,915,120 in MATP funds. The Medical Assistance Transportation Program (MATP) provides non-emergency transportation services to Medical Assistance-eligible County residents. Medical transportation services are defined as transportation to any medical assistance reimbursable service for the purpose of receiving treatment, medical evaluation or purchasing prescription drugs or medical equipment.

PROJECT TITLE: State Employment and Training Demonstration
DEPARTMENT: Dept. of Human Services--OCS

ENTITLEMENT DATE: 07/01/02 to 06/30/03

	FUNDING SOURCE	
	Amount	% Dist
State	\$370,000	0.00%
Federal	\$0	0.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$370,000	0.00%

	BUDGETED EXPENDITURES	
	Amount % Di	il
Personnel ()	\$5,000	0.00%
Services	\$365,000	0.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$370,000	0.00%
	PROJECT DESCRIPTION	

Executive Action Number: T.B.A. Renewal of grant program to accept \$370,000 of State Employment and Training Demonstration Program (SETDP) funds from the Pennsylvania Department of Labor and Industry. These funds are to be used by the Pittsburgh Catholic Education Programs, Inc., for the LIBRARY CORPS Program. This program serves approximately 56 eligible youth with a range of activities and services related to education and preparation for successful careers and life-long learning. The LIBRARY CORPS Program will operate in public housing communities within Allegheny County. It will serve in-school youth who are economically disadvantaged and at-risk. It's primary purpose is to increase levels of high school graduation, college attendance, and to assist in transition from school to working careers that involves a structed work experinece as LIBRARY CORPS members. Participants will include students ages 14-21.

· 	PDA - AGING BLOCK	GRANT OLDER	
PROJECT TITLE:	REFUGEE RESETTLE	MENT	
DEPARTMENT: ENTITLEMENT	Dept. of Human ServicesAging		
PERIOD:	July 1, 2002 through Ju	ine 30, 2003	
	FUNDING SOURCE		
	Amount	% Dist.	
Fees	\$0	0.00%	
State	\$0	0.00%	
Federal	\$25,000	100.00%	
County Match	\$0	0.00%	
Other Funds	\$0	0.00%	
0	\$25,000	100.00%	
BU	DGETED EXPENDITUR	RES	
	Amount	% Dist	
Personnel ()	\$0	0.00%	
Services	\$2 5,000	100.00%	
Operations	\$0	0.00%	
Equipment	\$0	0.00%	
TOTAL	\$25,000	100.00%	
P	ROJECT DESCRIPTIO	N	

Pennsylvania Department of Aging Block Grant funding to provide older refugee resettlement services. Further, enter into a Letter of Agreement with Catholic Charities to provide these support services. Total funding and Letter of Agreement not to exceed \$25.000.00

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OFFICE OF THE COUNTY COUNCIL

MEMORANDUM

OFFICE OF THE COUNTY MANAGER 02 AUG 26 PM 12: 59

TO:

John Mascio

Chief Clerk

FROM:

Susan H. Parker

Assistant County Manager

DATE:

August 26, 2002

RE:

Requesting County Council Approval

Attached is a Proposed Resolution (Submission #17-02) amending the Grants Budget for Fiscal Year 2002. This request is submitted by the County Manager's Office.

Please place this on the next agenda for County Council approval.

Thank you.