

Bill No. 5088-09
No. 34-09-RE

RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2009 (Submission #15-09).

Whereas, the County Council has adopted Grants for the fiscal year beginning January 1, 2009 and ending December 31, 2009; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2009 Grants Budget.

The Council of the County of Allegheny hereby resolves as follows:

Section 1. The County Council of Allegheny County approves the amendments to the Allegheny County 2009 Grants and Special Accounts Budget as set forth in Attachment A.

Section 2. The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

Section 3. *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

Section 4. *Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.*

Enacted in Council, this 20th day of October, 2009

Council Agenda No. 5088-09



Rich Fitzgerald
President of Council

Attest: _____



Allegheny County Council

Chief Executive Officer October 23, 2009

Approved: _____



Dan Onorato
Chief Executive

Attest: _____



Donna Fodi
Executive Secretary

PROJECT TITLE: Immunization		
DEPARTMENT: Health		
ENTITLEMENT		
DATE: 07/01/09-06/30/12		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$798,704	100.00%
Federal	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$798,704	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$206,249	25.82%
Services	\$137,500	17.22%
Operations	\$264,055	33.06%
Equipment	\$190,900	23.90%
TOTAL	\$798,704	100.00%
AMEND --Increase funding to Immunization Grant for H1N1 response activities for the period July 31, 2009 through July 30, 2010. Total immunization grant is \$4,593,704.		

PROJECT TITLE: Improvement Initiative		
DEPARTMENT: DHS BH/MR		
ENTITLEMENT		
DATE: 10/1/09 - 9/30/12		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$0	0.00%
Other Funds	\$243,000	100.00%
TOTAL	\$243,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$0	0.00%
Services	\$243,000	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$243,000	100.00%
NEW --Grant funds will be put to use to implement the Staunton/Bazelon Mental Health Performance Improvement Initiative for reducing negative police involvement in behavioral health crisis events, a program provided by the University of Pittsburgh Graduate School of Public Health.		

PROJECT TITLE: Crisis Intervention Training for Youth		
DEPARTMENT: DHS Executive		
ENTITLEMENT		
DATE: 11/1/08 - 10/31/09		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$0	0.00%
County Match	\$0	0.00%
Other Funds	\$56,000	100.00%
TOTAL	\$56,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$0	0.00%
Services	\$56,000	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$56,000	100.00%
NEW --Purpose of this project is to enhance & expand current CIT model to better serve youth with mental health needs. The youth CIT project is being implemented as part of Pennsylvania's participation in the Models for Change Mental Health Juvenile/Justice Action Network, an effort led and coordinated by the National Center for Mental Health and Juvenile Justice.		

PROJECT TITLE: Second Chance - Re-entry Initiative		
DEPARTMENT: DHS - OBH		
ENTITLEMENT		
DATE: 9/30/09 - 09/29/10		
FUNDING SOURCE		
	Amount	% Dist
County Match	\$0	0.00%
State	\$0	0.00%
Federal	\$618,339	100.00%
Other Funds	\$0	0.00%
Fees	\$0	0.00%
	\$618,339	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$618,339	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$618,339	100.00%
NEW --The US Dept of Justice, Bureau of Justice Assistance grant called The Second Chance Act - Prisoner Re-Entry Initiative is a 12 month Federal grant for the purpose of establishing a re-entry program for the Allegheny County sentenced population.		

PROJECT TITLE: ARRA - KEYS AmeriCorps
DEPARTMENT: DHS - OCS
ENTITLEMENT
DATE: 5/15/09 to 9/30/10

FUNDING SOURCE		
	Amount	% Dist
County Match	\$0	0.00%
State	\$0	0.00%
Federal	\$276,827	100.00%
Other Funds	\$0	0.00%
Fees	\$0	0.00%
	\$276,827	100.00%

BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$35,033	12.66%
Services	\$241,794	87.34%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$276,827	100.00%

NEW--2009-2010 American Recovery & Reinvestment Act - through PA Department of Labor & Industry . KEYS Service Corps Program under the National & Community Service Act - AmeriCorps in the amount of \$276,827 plus an expected non-county cash match of approximately \$40,108, provided by the sites where members are assigned. AmeriCorps is a National Service Program that provides full and less than full time opportunities for participants and corps members to serve their communities.

PROJECT TITLE: Emergency Food Assistance Program -
DEPARTMENT: DHS - OCS
ENTITLEMENT
DATE: 10/1/08 to 9/30/09

FUNDING SOURCE		
	Amount	% Dist
County Match	\$0	0.00%
State	\$0	0.00%
Federal	\$5,000	100.00%
Other Funds	\$0	0.00%
Fees	\$0	0.00%
	\$5,000	100.00%

BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$5,000	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$5,000	100.00%

NEW--American Recovery and Reinvestment Act (ARRA) funds received through the PA Dept. of Agriculture to provide for the Emergency Food Assistance Program (TEFAP), in the amount of \$5,000 for the period 10/1/08 through 9/30/09. The Emergency Food Assistance Program coordinates the distribution of food commodities to eligible emergency food assistance agencies throughout Allegheny County.

PROJECT TITLE: Emergency Food Assistance Program - ARRA
DEPARTMENT: DHS - OCS
ENTITLEMENT
DATE: 10/1/09 to 9/30/10

FUNDING SOURCE		
	Amount	% Dist
County Match	\$0	0.00%
State	\$0	0.00%
Federal	\$50,000	100.00%
Other Funds	\$0	0.00%
Fees	\$0	0.00%
	\$50,000	100.00%

BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$50,000	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$50,000	100.00%

NEW--American Recovery and Reinvestment Act (ARRA) funds received through the PA Dept. of Agriculture to provide for the Emergency Food Assistance Program (TEFAP), in the amount of \$50,000 for the period 10/1/09 through 9/30/10. The Emergency Food Assistance Program coordinates the distribution of food commodities to eligible emergency food assistance agencies throughout Allegheny County.

PROJECT TITLE: 09/12 Homelessness Prevention and Rapid Re-Housing Program Call Center
DEPARTMENT: DHS OCR (ARRA)
ENTITLEMENT
DATE: 9/30/09 - 9/29/12

FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$0	0.00%
County Match	\$0	0.00%
Other Funds	\$176,190	100.00%
TOTAL	\$176,190	100.00%

BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$0	0.00%
Services	\$176,190	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$176,190	100.00%

NEW--American Recovery & Reinvestment Act received by the City of Pittsburgh to be combined with \$223,810 of Homeless funds received by Allegheny County's Department of Economic Development to establish a call center services to homeless individuals and families, as well as those who would become homeless without assistance. This program will provide short-term stability to families, allowing them to obtain stable, long-term housing when assistance ends.

09/12 Housing Management Information		
PROJECT TITLE:	Services ARRA	
DEPARTMENT:	DHS OCS (ARRA)	
ENTITLEMENT		
DATE:	9/30/09 - 9/29/12	
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$0	0.00%
County Match	\$0	0.00%
Other Funds	\$328,423	100.00%
TOTAL	\$328,423	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$0	0.00%
Services	\$328,423	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$328,423	100.00%
<p>NEW--American Recovery & Reinvestment Act funds received the by City of Pittsburgh to be combine with \$328,423 of ARRA Homeless funds received by Allegheny County Economic Development to provide a electronic data collection system to identify services to homeless individuals and families, as well as those who would become homeless without assistance. This program will provide short-term stability to families, allowing them to obtain stable, long-term housing when assistance ends.</p>		


Grants Budget Amendment (#15-09)
Submitted by County Manager

Amendments to increase funds in the Grants and Special Accounts Budget in the following areas:

GRANT

Health Department	Immunization	\$798,704
DHS-BH/MR	Improvement Initiative	\$243,000
DHS-Executive	Crisis Intervention Training	\$56,000
DHS-OBH	Second Chance Re-Entry Program	\$618,339
DHS-OCS	ARRA-KEYS AmeriCorps	\$276,827
DHS-OCS	ARRA 08/09 Emergency Food Assistance	\$5,000
DHS-OCS	ARRA 09/10 Emergency Food Assistance	\$50,000
DHS-OCS	ARRA 09/12 HPRP Call Center	\$176,190
DHS-OCS	ARRA 09/12 HPRP MIS	\$328,423

MEMORANDUM
OFFICE OF THE COUNTY MANAGER

TO: Allegheny County Council
FROM: 
James M. Flynn, Jr.
County Manager
DATE: September 3, 2009
RE: Proposed Resolution

Attached is a Resolution amending the 2009 Grants and Special Accounts Budget (Submission 15-09).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

I am requesting that this item be placed on the agenda at the next Regular Meeting of Council.

ALLEGHENY COUNTY COUNCIL

'09 SEP 3 AM 10:53