No. 30-14-RE

RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2014 (Submission #13-14).

Whereas, the County Council has adopted a Grants and Special Accounts Budget for the fiscal year beginning January 1, 2014 and ending December 31, 2014; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2014 Grants and Special Account Budget.

The Council of the County of Allegheny hereby resolves as follows:

- **Section 1.** The County Council of Allegheny County approves the amendments to the Allegheny County 2014 Grants and Special Accounts Budget as set forth in Attachment A.
- **Section 2.** The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.
- Section 3. If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.

Section 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

Enacted in Council, this 7th day of 0	October, 2014.
Council Agenda No. <u>8501–14</u> . –	John DeFazio President of Council
Attest: Jared E. Barker Allegheny County Council	
Chief Executive Office <u>HODON LOC</u>	<u>. /3</u> , 2014
Approved: Rich Fitzgerald Chief Executive	th.
Attest: Sonya L. Dietz Executive Secretary	

Summary – (Submission #13-14) Grants and Special Account Amendment Submitted by the County Manager

GRANTS

Dept. of Human Services	Justice and Mental Health Collaboration Program	\$247,249
Court of Common Pleas	Permanency Practice Initiative (PPI) Workshop	\$4,000

	1 2	Title diff. Onlink and the		
	Justice and Mental Health Collaboration			
PROJECT TITLE:	Program			
DEPARTMENT:	Department of Human Services			
Entitlement				
Period	10/1/2014 - 09/30	/2016		
FUNDING SOURCE				
	Amount	% Dist		
County Match	\$0	0.00%		
State	\$0	0.00%		
Federal	\$247,279	100.00%		
Other Funds	\$0	0.00%		
TOTAL	\$247,279	100.00%		
BUDGETED EXPENDITURES				
	Amount	% Dist		
Personnel	\$0	0.00%		
Services	\$247,279	100.00%		
Operations	\$0	0.00%		
Equipment	\$0	0.00%		
TOTAL	\$247,279	100.00%		
PROJECT DESCRIPTION				

NEW: This grant from the US Department of Justice will deliver evidence-based treatment and reentry services to the target group of chronic offenders with mental health and/or substance abuse disorders in the jail, at transition, and post-release. The funding will also provide post-release housing services.

	Permanency Prac	tice Initiative (DDI)			
PROJECT TITLE:	Permanency Practice Initiative (PPI)				
DEPARTMENT:	Court of Common Pleas				
ENTITLEMENT		•			
DATE:	09/02/2014-12/01	/2014			
	FUNDING SOURCE				
Amount % Dist					
County Match	\$0	0.00%			
State	\$4,000	100.00%			
Federal	\$0	0.00%			
Other Funds	\$0	0.00%			
TOTAL	\$4,000	100.00%			
BUDGETED EXPENDITURES					
	Amount	% Dist			
Personnel	\$0	0.00%			
Services	\$4,000	0.00%			
Operations	\$0	0.00%			
Equipment	\$0	0.00%			
TOTAL	\$4,000	0.00%			
PROJECT DESCRIPTION					

NEW: This \$4,000 Permanency Practice Initiative (PPI) mini grant is from the Administrative Office of Pennsylvania Courts. These funds will be used to host one PPI educational forum that targets an array of community participants to educate them on the intersection between the social service system and the legal system.