

Bill No. 4035-08

No. 26-08-RE

RESOLUTION

A Resolution of the County of Allegheny approving certain Inter-Departmental Transfers in the Operating Budget for the fiscal year beginning January 1, 2008 and ending December 31, 2008.

Whereas, the County Council has adopted an Operating Budget for the fiscal year beginning January 1, 2008 and ending December 31, 2008; and

Whereas, the Home Rule Charter of Allegheny County, at Article VII, Section 9, provides that County Council may make transfers within and between departments and agencies upon the recommendation of the Chief Executive; and

Whereas, the Chief Executive has recommended that certain transfers be made between departments and agencies for the fiscal year beginning January 1, 2008 and ending December 31, 2008; and

Whereas, County Council desires to make those transfers that the Chief Executive recommends between departments and agencies for the fiscal year beginning January 1, 2008 and ending December 31, 2008.

The Council of the County of Allegheny hereby resolves as follows:

Section 1. Incorporation of Preamble.

The provisions set forth in the preamble to this Resolution are incorporated by reference in their entirety herein.

Section 2. Approval of Transfers Between Departments and Agencies.

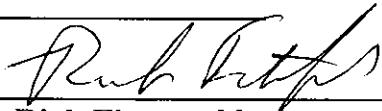
The following transfers as shown in detail on Attachment A to this Resolution totaling \$7,500,000 are hereby approved to accomplish the objective of matching the savings to the individual departments stemming from the implementation of the 2008 Work Force Reduction Plan.

Section 3. Severability. If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.

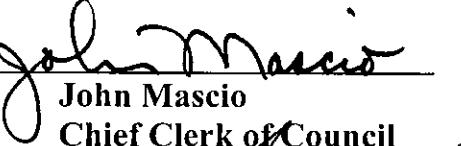
Section 4. Repealer. Any resolution or ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

Enacted in Council, this 3rd day of June, 2008.

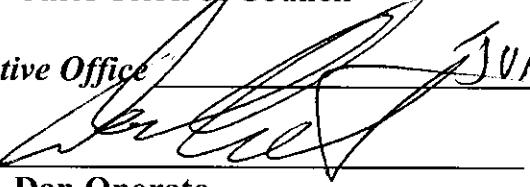
Council Agenda No. 4035-08

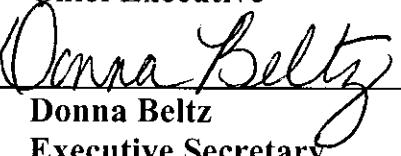


Rich Fitzgerald
President of Council

Attest: John Mascio

John Mascio
Chief Clerk of Council

Chief Executive Office JUNE 6, 2008

Approved: Dan Onorato

Dan Onorato
Chief Executive

Attest: Donna Beltz

Donna Beltz
Executive Secretary

SUMMARY OF LEGISLATION

The attached proposed legislation will approve certain interdepartmental transfers:

Transfer numbers 6-73 total \$7,500,000. These transfers facilitate the 2008 Work Force Reduction Plan funding implementation. When the 2008 Allegheny County Operating Budget was adopted by County Council last December, a \$7.5 million recovery was budgeted in Non-Department Expenses in order to account for the projected savings. At the time of the budget adoption, detailed departmental savings was unavailable. These transfers will accomplish the objective of matching the savings to the individual departments.

ATTACHMENT A
2008 WORK FORCE REDUCTION INTER-DEPARTMENTAL TRANSFERS

TRANSFER FROM:

TRANSFER TO:

No.	Department	Cost Center	Object Code	Sub-Ledger	Amount	Department	Cost Center	Object Code	Amount
6.	Public Defender	140101	51116		100,000	Non-Dept Expenses	460101	51116	100,000
7.	Medical Examiner	170101	51116		310,000	Non-Dept Expenses	460101	51116	310,000
8.	Court Records	182701	51116		217,000	Non-Dept Expenses	460101	51116	217,000
9.	Court Records	182201	51116		231,000	Non-Dept Expenses	460101	51116	231,000
10.	Court Records	182301	51116		53,000	Non-Dept Expenses	460101	51116	53,000
11.	Court Records	186201	51116		55,000	Non-Dept Expenses	460101	51116	55,000
12.	Administrative Services	203101	51116		142,000	Non-Dept Expenses	460101	51116	142,000
13.	Administrative Services	205001	51116		529,000	Non-Dept Expenses	460101	51116	529,000
14.	Administrative Services	205902	51116		134,000	Non-Dept Expenses	460101	51116	134,000
15.	Administrative Services	206001	51116		442,000	Non-Dept Expenses	460101	51116	442,000
16.	Real Estate Registry	210101	51116		150,000	Non-Dept Expenses	460101	51116	150,000
17.	Kane Regional Centers	267100	51116	KUNX	283,000	Non-Dept Expenses	460101	51116	283,000
18.	Kane Regional Centers	267200	51116	KUNX	392,000	Non-Dept Expenses	460101	51116	392,000
19.	Kane Regional Centers	267300	51116	KUNX	537,000	Non-Dept Expenses	460101	51116	537,000
20.	Kane Regional Centers	267400	51116	KUNX	371,000	Non-Dept Expenses	460101	51116	371,000
21.	Kane Regional Centers	267500	51116	KUNX	360,000	Non-Dept Expenses	460101	51116	360,000
22.	Health	270101	51116		68,000	Non-Dept Expenses	460101	51116	68,000
23.	Health	270102	51116		15,000	Non-Dept Expenses	460101	51116	15,000
24.	Health	271501	51116		22,000	Non-Dept Expenses	460101	51116	22,000
25.	Health	273401	51116		160,000	Non-Dept Expenses	460101	51116	160,000
26.	Health	274801	51116		91,000	Non-Dept Expenses	460101	51116	91,000
27.	Health	276701	51116		26,000	Non-Dept Expenses	460101	51116	26,000
28.	Jail	300101	51116		365,000	Non-Dept Expenses	460101	51116	365,000
29.	Police	312101	51116		17,000	Non-Dept Expenses	460101	51116	17,000
30.	Police	315701	51116		84,000	Non-Dept Expenses	460101	51116	84,000
31.	Police	315702	51116		86,000	Non-Dept Expenses	460101	51116	86,000
32.	Police	315703	51116		38,000	Non-Dept Expenses	460101	51116	38,000
33.	Police	315801	51116		5,000	Non-Dept Expenses	460101	51116	5,000
34.	Public Works	350101	51116		84,000	Non-Dept Expenses	460101	51116	84,000
35.	Public Works	353301	51116		183,000	Non-Dept Expenses	460101	51116	183,000
36.	Public Works	353501	51116		178,000	Non-Dept Expenses	460101	51116	178,000
37.	Public Works	354700	51116	D1	75,900	Non-Dept Expenses	460101	51116	75,900
38.	Public Works	354700	51116	D2	10,800	Non-Dept Expenses	460101	51116	10,800
39.	Public Works	354700	51116	D3	57,100	Non-Dept Expenses	460101	51116	57,100
40.	Public Works	354700	51116	D4	50,500	Non-Dept Expenses	460101	51116	50,500
41.	Public Works	354700	51116	D5	39,000	Non-Dept Expenses	460101	51116	39,000
42.	Public Works	354700	51116	D6	47,200	Non-Dept Expenses	460101	51116	47,200
43.	Public Works	354700	51116	D7	43,100	Non-Dept Expenses	460101	51116	43,100
44.	Public Works	354700	51116	D8	34,700	Non-Dept Expenses	460101	51116	34,700
45.	Public Works	354700	51116	FO	26,200	Non-Dept Expenses	460101	51116	26,200
46.	Public Works	354700	51116	HE	59,600	Non-Dept Expenses	460101	51116	59,600
47.	Public Works	354700	51116	TR	71,900	Non-Dept Expenses	460101	51116	71,900
48.	Public Works	355200	51116	BP	16,300	Non-Dept Expenses	460101	51116	16,300
49.	Public Works	355200	51116	DL	5,700	Non-Dept Expenses	460101	51116	5,700
50.	Public Works	355200	51116	HA	6,800	Non-Dept Expenses	460101	51116	6,800
51.	Public Works	355200	51116	HH	2,700	Non-Dept Expenses	460101	51116	2,700
52.	Public Works	355200	51116	NP	49,400	Non-Dept Expenses	460101	51116	49,400
53.	Public Works	355200	51116	RH	13,900	Non-Dept Expenses	460101	51116	13,900
54.	Public Works	355200	51116	SC	7,100	Non-Dept Expenses	460101	51116	7,100
55.	Public Works	355200	51116	SP	57,400	Non-Dept Expenses	460101	51116	57,400
56.	Public Works	355200	51116	WO	5,700	Non-Dept Expenses	460101	51116	5,700
57.	Parks	370200	51116	BP	25,000	Non-Dept Expenses	460101	51116	25,000
58.	Parks	370200	51116	HA	8,400	Non-Dept Expenses	460101	51116	8,400
59.	Parks	370200	51116	NP	35,600	Non-Dept Expenses	460101	51116	35,600
60.	Parks	370200	51116	RH	4,300	Non-Dept Expenses	460101	51116	4,300
61.	Parks	370200	51116	SC	12,500	Non-Dept Expenses	460101	51116	12,500
62.	Parks	370200	51116	SP	39,900	Non-Dept Expenses	460101	51116	39,900
63.	Parks	370201	51116		31,300	Non-Dept Expenses	460101	51116	31,300
64.	Court of Common Pleas	600101	51116		294,500	Non-Dept Expenses	460101	51116	294,500
65.	Court of Common Pleas	602201	51116		54,500	Non-Dept Expenses	460101	51116	54,500
66.	Court of Common Pleas	603602	51116		11,100	Non-Dept Expenses	460101	51116	11,100
67.	Court of Common Pleas	603603	51116		6,500	Non-Dept Expenses	460101	51116	6,500
68.	Court of Common Pleas	603701	51116		224,000	Non-Dept Expenses	460101	51116	224,000
69.	Court of Common Pleas	604901	51116		169,700	Non-Dept Expenses	460101	51116	169,700
70.	Court of Common Pleas	605101	51116		31,700	Non-Dept Expenses	460101	51116	31,700
71.	Controller	701101	51116		48,000	Non-Dept Expenses	460101	51116	48,000
72.	Controller	703001	51116		45,000	Non-Dept Expenses	460101	51116	45,000
73.	Treasurer	720101	51116		49,000	Non-Dept Expenses	460101	51116	49,000
				Total	7,500,000			Total	7,500,000

M E M O R A N D U M

OFFICE OF THE COUNTY MANAGER

TO: John Mascio
Chief Clerk

ALLEGHENY COUNTY COUNCIL

FROM: James M. Flynn, Jr.
County Manager

'08 MAY 15 AM10:29

DATE: May 15, 2008

RE: Proposed Resolution

Attached is a Resolution approving certain Inter-Departmental Transfers in the Operating Budget for the fiscal year beginning January 1, 2008 and ending December 31, 2008.

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

Please place this on the next agenda for County Council approval.