

Bill No. **3592-07**

No. **56-07-RE**

## RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2007 (Submission #17-07).

**Whereas**, the County Council has adopted Grants for the fiscal year beginning January 1, 2007 and ending December 31, 2007; and

**Whereas**, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2007 Grants Budget.

***The Council of the County of Allegheny hereby resolves as follows:***

**Section 1.** The County Council of Allegheny County approves the amendments to the Allegheny County 2007 Grants and Special Accounts Budget as set forth in Attachment A.

**Section 2.** The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

**Section 3.** ***If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.***

**Section 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.**


Enacted in Council, this 18<sup>th</sup> day of December, 20 07

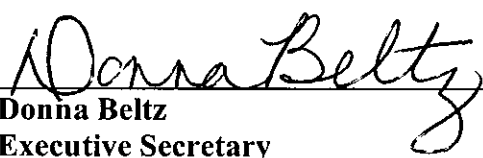
Council Agenda No. 3592-07.

  
\_\_\_\_\_  
Rich Fitzgerald  
President of Council

Attest:   
\_\_\_\_\_  
John Mascio  
Chief Clerk of Council

Chief Executive Officer  December 20, 2007

Approved:   
\_\_\_\_\_  
Dan Onorato  
Chief Executive

Attest:   
\_\_\_\_\_  
Donna Beltz  
Executive Secretary

<b>PROJECT TITLE:</b> The Emergency Food Assistance <b>DEPARTMENT:</b> Program Direct Food Distribution <b>ENTITLEMENT:</b> DHS-Community Services <b>DATE:</b> 7/1/06-6/30/07		
<b>FUNDING SOURCE</b>		
	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$663,725	100.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
<b>TOTAL</b>	<b>\$663,725</b>	<b>100.00%</b>
<b>BUDGETED EXPENDITURES</b>		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$0	0.00%
Operations	\$663,725	100.00%
Equipment	\$0	0.00%
<b>TOTAL</b>	<b>\$663,725</b>	<b>100.00%</b>
<b>NEW--</b> The TEFAP direct food distribution grant represents food commodities paid directly for by the federal government and distributed in Allegheny county. The 06/07 actual amounts to match state figures are 42,025 cases of food and \$633,725 for the value of food.		

<b>PROJECT TITLE:</b> Pittsburgh Municipal Court (PMC) <b>DEPARTMENT:</b> Court of Common Pleas <b>ENTITLEMENT:</b> <b>DATE:</b> 1/1/07-12/31/07		
<b>FUNDING SOURCE</b>		
	Amount	% Dist
Fees	\$0	0.00%
State	\$2,040,000	100.00%
Federal	\$0	0.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
<b>TOTAL</b>	<b>\$2,040,000</b>	<b>100.00%</b>
<b>BUDGETED EXPENDITURES</b>		
	Amount	% Dist
Personnel	\$1,865,934	91.47%
Services	\$134,066	6.57%
Operations	\$40,000	1.96%
Equipment	\$0	0.00%
<b>TOTAL</b>	<b>\$2,040,000</b>	<b>100.00%</b>
<b>RENEW--</b> Grant from the Commonwealth of Pennsylvania to support the operations of the consolidated Pittsburgh Municipal Court (PMC).		

**Grants Budget Amendment (#17-07)**  
**Submitted by County Manager**


Amendments to increase funds in the Grants and Special Accounts Budget in the following areas:

Grants

DHS-Community Services	TEFAP	\$ 663,725
Court of Common Pleas	Pgh Municipal Court	\$2,040,000

**MEMORANDUM**  
**OFFICE OF THE COUNTY MANAGER**

TO: John Mascio  
Chief Clerk

FROM: James M. Flynn, Jr.   
County Manager

DATE: November 29, 2007

RE: Proposed Resolution

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Attached is a Resolution amending the Grants and Special Accounts Budget for 2007 (Submission #17-07).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

Please place this on the next agenda for County Council approval.

Thank you.

ALLEGHENY COUNTY COUNCIL

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