

Bill No. 2842-06

No. 46-06-RE

RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2006 (Submission #12-06).

Whereas, the County Council has adopted Grants for the fiscal year beginning January 1, 2006 and ending December 31, 2006; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2006 Grants Budget.

The Council of the County of Allegheny hereby resolves as follows:

Section 1. The County Council of Allegheny County approves the amendments to the Allegheny County 2006 Grants and Special Accounts Budget as set forth in Attachment A.

Section 2. The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

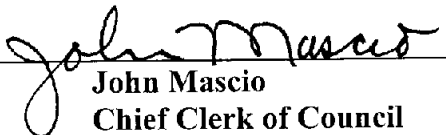
Section 3. *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

Section 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

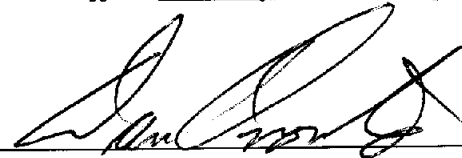
Enacted in Council, this 21st day of November, 2006

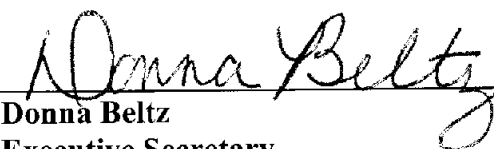
Council Agenda No. 2842-06.


Rich Fitzgerald
President of Council

Attest: 
John Mascio
Chief Clerk of Council

Chief Executive Office November 29, 2006

Approved: 
Dan Onorato
Chief Executive

Attest: 
Donna Beltz
Executive Secretary

PROJECT		
TITLE:	WIA Youth	
DEPARTMENT:	DHS - OCS	
Entitlement Period	4/1/06 to 6/30/07	
FUNDING SOURCE		
	Amount	% Dist
County Match		0.00%
State		0.00%
Federal	\$ 144,592	100.00%
Other Funds		0.00%
TOTAL	\$144,592	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel		0.00%
Services	\$144,592	100.00%
Operations		0.00%
Equipment		0.00%
TOTAL	\$144,592	100.00%
AMEND-- To accept additional Workforce Investment Act (WIA) funds from the PA Department of Labor and Industry for Program Year 2006 in the amount of \$144,592, for a total of \$1,901,672, to provide workforce development services to eligible youth.		

PROJECT		Workforce Investment Act
TITLE:		(WIA)
DEPARTMENT:		DHS - OCS
Entitlement Period		7/1/06 to 6/30/07
FUNDING SOURCE		
	Amount	% Dist
County Match		0.00%
State		0.00%
Federal	\$146,766	100.00%
Other Funds		0.00%
TOTAL	\$146,766	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel		0.00%
Services	\$146,766	100.00%
Operations		0.00%
Equipment		0.00%
TOTAL	\$146,766	100.00%
AMEND-- To accept additional Workforce Investment Act (WIA) funds from the PA Department of Labor and Industry for Program Year 2006 in the amount of \$146,766, for a total of \$1,913,811, to provide workforce development services to eligible adults.		

PROJECT TITLE:		
Strategic National Stockpile		
DEPARTMENT:		
Emergency Services		
Entitlement Period		
4/1/06 to 6/30/07		
FUNDING SOURCE		
	Amount	% Dist
County Match		0.00%
State		0.00%
Federal		0.00%
Other Funds	\$50,000	100.00%
TOTAL	\$50,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel		0.00%
Services	\$30,000	60.00%
Operations	\$7,500	15.00%
Equipment	\$12,500	25.00%
TOTAL	\$50,000	100.00%
NEW-- The Emergency Medical Services Institute Inc. has provided a grant to Allegheny County Region 13 to develop a Regional Strategic Stockpile Plan and Survey.		
PROJECT TITLE:		
PDA Over 60 Medicaid Waiver Program		
DEPARTMENT:		
DHS - AAA		
Entitlement Period		
7/1/06 - 6/30/07		
FUNDING SOURCE		
	Amount	% Dist
County Match		0.00%
State	\$236,350	48.39%
Federal	\$252,077	51.61%
Other Funds		0.00%
TOTAL	\$488,427	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$394,161	80.70%
Services	\$33,750	6.91%
Operations	\$56,902	11.65%
Equipment	\$3,614	0.74%
TOTAL	\$488,427	100.00%
AMEND-- Increase appropriation for the Over 60 Medicaid Waiver Program by \$488,427 from \$2,872,773 to \$3,361,200 for FY-06/07. Funding provides services for Medicaid eligible consumer over 60 to maintain community residence.		

PROJECT	DPW CareerLink	
TITLE:	Reimbursement	
DEPARTMENT:	DHS - OCS	
Entitlement Period	7/1/06 to 6/30/07	
FUNDING SOURCE		
	Amount	% Dist
County Match		0.00%
State	\$48,770	100.00%
Federal		0.00%
Other Funds		0.00%
TOTAL	\$48,770	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel		0.00%
Services	\$48,770	100.00%
Operations		0.00%
Equipment		0.00%
TOTAL	\$48,770	100.00%
NEW--Accept funds from the PA Department of Labor & Industry in the amount of \$48,770 representing the PA Department of Public Welfare's contribution for the PY 2006-2007 CareerLink Reimbursement Program. Funding is to be used to support the Pittsburgh Allegheny County CareerLinks system.		

PROJECT TITLE:	State Empl. & Traing Demo (SETDP)	
DEPARTMENT:	DHS - OCS	
Entitlement Period	7/1/05 to 6/30/07	
FUNDING SOURCE		
	Amount	% Dist
County Match		0.00%
State	\$100,000	100.00%
Federal		0.00%
Other Funds		0.00%
TOTAL	\$100,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$3,000	3.00%
Services	\$97,000	97.00%
Operations		0.00%
Equipment		0.00%
TOTAL	\$100,000	100.00%
AMEND--Accept additional State Employment & Training Demonstration Program (SETDP) funds from the PA Department of Labor & Industry in the amount of \$100,000, for an extended period 7/1/05 through 6/30/07, totalling \$2,133,597 for FY 2005-06. These funds will be used to support craft and safety training programs in Allegheny County.		

Grants Budget Amendment (#12-06)
Submitted by County Manager


Amendments to increase funds in the Grants and Special Accounts Budget in the following areas:

Grants

DHS-OCS	WIA Youth	\$144,592
Emergency Services	Strategic National Stockpile	\$ 50,000
DHS-OCS	Workforce Investment Act	\$146,766
DHS-AAA	PDA Over 60 Medicaid Waiver	\$488,427
DHS-OCS	DPW Careerlink Reimbursement	\$ 48,770
DHS-OCS	State Employment and Training	\$100,000

MEMORANDUM
OFFICE OF THE COUNTY MANAGER

TO: John Mascio
Chief Clerk

FROM: James M. Flynn, Jr. 
County Manager

DATE: November 2, 2006

RE: Proposed Resolution

ALLEGHENY COUNTY COUNCIL

'06 NOV 2 AM 10:52

Attached is a Resolution amending the 2006 Grants and Special Accounts Budget (Submission 12-06).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

Please place this on the next agenda for County Council approval.

Thank you.