

No. 18-14-RE Bill No. 8283-14

RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2014 (Submission #07-14).

Whereas, the County Council has adopted a Grants and Special Accounts Budget for the fiscal year beginning January 1, 2014 and ending December 31, 2014; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2014 Grants and Special Account Budget.

The Council of the County of Allegheny hereby resolves as follows:

Section 1. The County Council of Allegheny County approves the amendments to the Allegheny County 2014 Grants and Special Accounts Budget as set forth in Attachment A.

Section 2. The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

Section 3. *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

PROJECT TITLE: 2014/2015 Insurance Fraud Investigation
DEPARTMENT: Allegheny County Police
Entitlement
Period 07/01/2014 to 06/30/2015

FUNDING SOURCE

	Amount	% Dist
County Match	\$0	0.00%
State	\$0	0.00%
Federal	\$0	0.00%
Other Funds	\$8,522	100.00%
TOTAL	\$8,522	100.00%

BUDGETED EXPENDITURES

	Amount	% Dist
Personnel	\$7,422	87.09%
Services	\$780	9.15%
Operations	\$120	1.41%
Equipment	\$200	2.35%
TOTAL	\$8,522	100.00%

PROJECT DESCRIPTION

AMEND: Additional grant funds in the amount of \$8,522.00 for period 7/1/14 through 6/30/15; total award to equal \$222,915.00. This grant funds the salaries, fringe benefits and related expenditures for two Allegheny County Police detectives to investigate insurance fraud cases within Allegheny County. This is an on-going grant subject to approval by the Pennsylvania Insurance Fraud Prevention Authority.

PROJECT TITLE: Family Center Van Project
DEPARTMENT: DHS - Children, Youth & Families
Entitlement
Period 01/01/2014 to 12/31/2014

FUNDING SOURCE

	Amount	% Dist
County Match	\$0	0.00%
State	\$0	0.00%
Federal	\$0	0.00%
Other Funds	\$650,000	100.00%
TOTAL	\$650,000	100.00%

BUDGETED EXPENDITURES

	Amount	% Dist
Personnel	\$0	0.00%
Services	\$650,000	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$650,000	100.00%

PROJECT DESCRIPTION

NEW: Foundation funding to provide County Family Support Centers with vans. The goal of the program is to strengthen transportation services offered through the department's network of Family Support Centers. The Family Support Centers are situated in areas of high need throughout the County and the majority of the enrolled families have household incomes at or below the federal poverty level.

PROJECT TITLE: Police Bureau Drug Forfeiture Fund

DEPARTMENT: Allegheny County Police

Entitlement

Period 01/01/2014 to 12/31/2014

FUNDING SOURCE

	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$0	0.00%
Other Funds	\$200,000	100.00%
TOTAL	\$200,000	100.00%

BUDGETED EXPENDITURES

	Amount	% Dist
Personnel	\$200,000	100.00%
Services	\$0	0.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$200,000	100.00%

PROJECT DESCRIPTION

AMEND: Increase of appropriation of \$200,000.00 for fiscal 2014 in allowable spending in this Special Revenue Account in order to cover training and overtime expenses which will be incurred during Active Shooter Training instruction to be given to officers of the Allegheny County Police Department. Total annual appropriation for 2014 to equal \$500,000.00. Monies in the special account are from Federally forfeited seizure conducted through the offices of the DEA.

Summary – (Submission 07-14)
Grants and Special Account Amendment
Submitted by the County Manager

Grants

Police	2014/2015 Insurance Fraud Investigation	\$8,522
DHS - CYF	Family Center Van Project	\$650,000

Special Accounts

Police	Police Bureau Drug Forfeiture Fund	\$200,000
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MEMORANDUM
OFFICE OF THE COUNTY MANAGER

TO: Jared E. Barker
Allegheny County Council

FROM: ^{WDM} William D. McKain CPA
County Manager

MAY 15 '14 10:14AM

DATE: May 15, 2014

ALLEGHENY COUNTY

RE: Proposed Resolution

Attached is a Resolution amending the Grants and Special Account Budget for 2014 (Submission #07-14).

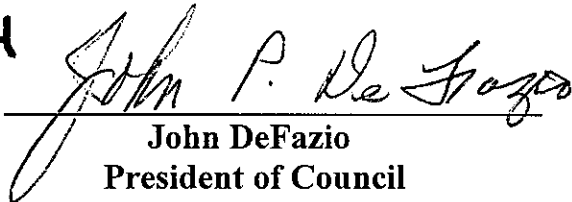
The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

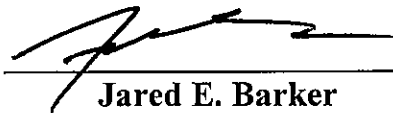
I am requesting that this item be placed on the agenda at the next Regular Meeting of Council.

Section 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

Enacted in Council, this 3rd day of June, 2014.

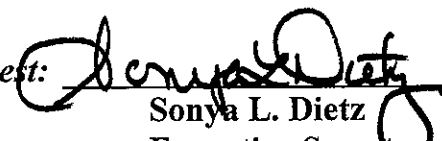
Council Agenda No. 8283-14


John DeFazio
President of Council


Attest: 
Jared E. Barker
Allegheny County Council

Chief Executive Office June 6, 2014

Approved: 
Rich Fitzgerald
Chief Executive

Attest: 
Sonya L. Dietz
Executive Secretary

RECEIVED
JUN 05 2014

BY: 

Jared 3:25pm