

Bill No. 3241-07

No. 27-07-RE

RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2007 (Submission #08-07).

Whereas, the County Council has adopted Grants for the fiscal year beginning January 1, 2007 and ending December 31, 2007; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2007 Grants Budget.

The Council of the County of Allegheny hereby resolves as follows:

Section 1. The County Council of Allegheny County approves the amendments to the Allegheny County 2007 Grants and Special Accounts Budget as set forth in Attachment A.

Section 2. The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

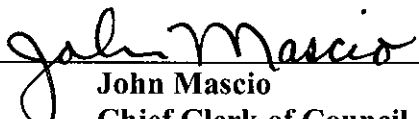
Section 3. *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

Section 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

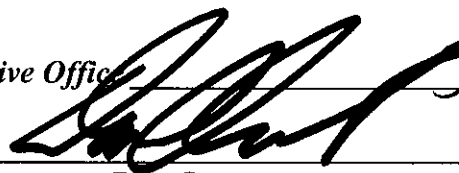
Enacted in Council, this 3rd day of July, 2007
Council Agenda No. 3241-07.

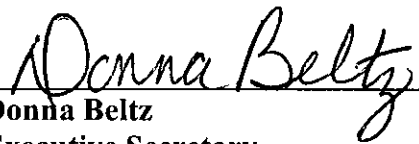


Rich Fitzgerald
President of Council

Attest: 

John Mascio
Chief Clerk of Council

Chief Executive Officer  July 11, 20 07.
Approved: _____
Dan Onorato
Chief Executive

Attest: 

Donna Beltz
Executive Secretary

PROJECT TITLE: DCED Supported Engagement		
DEPARTMENT: DHS - OCS		
Entitlement		
Period	07/1/06 to 6/30/07	
FUNDING SOURCE		
	Amount	% Dist
County Match	\$ -	0.00%
State	\$ 77,944	100.00%
Federal	\$ -	0.00%
Other Funds	\$ -	0.00%
Fees	\$ -	0.00%
	\$ 77,944	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$ -	0.00%
Services	\$ 77,944	100.00%
Operations	\$ -	0.00%
Equipment	\$ -	0.00%
TOTAL	\$ 77,944	100.00%
AMEND-- Additional funds in the amount of \$77,944, for a total of \$217,038, from the PA Dept. of Community & Economic Development for PY-06. Funds are used to provide Supported Engagement activities for welfare recipients.		

PROJECT TITLE: Maternal and Child Health Initiative		
DEPARTMENT: DHS BEHAVIORAL HEALTH		
Entitlement		
Period	03/23/2007 - 12/31/2010	
FUNDING SOURCE		
	Amount	% Dist
County Match	\$ -	0.00%
State	\$ -	0.00%
Federal	\$ -	0.00%
Other Funds	\$ 250,000	100.00%
Fees	\$ -	0.00%
	\$ 250,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$ -	0.00%
Services	\$ 250,000	100.00%
Operations	\$ -	0.00%
Equipment	\$ -	0.00%
TOTAL	\$ 250,000	100.00%
AMEND-- UPMC's Health Plan's contribution to support Phase III of the Bridging the Silos in Medicaid Managed Care: A Community Based, Multi-Strategy Quality Improvement Collaborative for Enhancing the Delivery of Care for Maternal Depression effort. This Increases the appropriation for the Maternal and Child Health initiative to \$600,000.		

PROJECT TITLE: 10th Anniversary Community Celebration		
DEPARTMENT: DHS OCR		
Entitlement		
Period	1/1/2007-12/31/2007	
FUNDING SOURCE		
	Amount	% Dist
Fees	\$ -	0.00%
State	\$ -	0.00%
Federal	\$ -	0.00%
County Match	\$ -	0.00%
Other Funds	\$ 1,500	100.00%
TOTAL	\$ 1,500	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$ -	0.00%
Services	\$ 1,500	100.00%
Operations	\$ -	0.00%
Equipment	\$ -	0.00%
TOTAL	\$ 1,500	100.00%
NEW-- One time funds to be used for the Department of Human Services' 10th Anniversary Community Celebration.		

PROJECT TITLE: State Empl. & Traing Demo (SETDP)		
DEPARTMENT: DHS - OCS		
Entitlement		
Period	7/1/06 to 6/30/07	
FUNDING SOURCE		
	Amount	% Dist
County Match	\$ -	0.00%
State	\$ 500,000	100.00%
Federal	\$ -	0.00%
Other Funds	\$ -	0.00%
Fees	\$ -	0.00%
TOTAL	\$ 500,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$ -	0.00%
Services	\$ 500,000	100.00%
Operations	\$ -	0.00%
Equipment	\$ -	0.00%
TOTAL	\$ 500,000	100.00%
AMEND-- Accept additional State Employment & Training Demonstration Program (SETDP) funds from the PA Department of Labor & Industry in the amount of \$500,000, totalling \$3,285,000 for FY 2006-07. These funds will be used to support craft and safety training programs in Allegheny County.		

PROJECT TITLE: KEYS/AmeriCorps		
DEPARTMENT: DHS - OCS		
Entitlement		
Period 9/1/06 to 11/30/07		
FUNDING SOURCE		
	Amount	% Dist
County Match	\$ -	0.00%
State	\$ -	0.00%
Federal	\$ -	0.00%
Other Funds	\$ 500	100.00%
Fees	\$ -	0.00%
TOTAL	\$ 500	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$ -	0.00%
Services	\$ 500	100.00%
Operations	\$ -	0.00%
Equipment	\$ -	0.00%
TOTAL	\$ 500	100.00%
AMEND-- Accept funds from the AmeriCorps Alums Association in the amount of \$500, for a total of \$1,065,730. These funds will be used to support the KEYS Service Corps' "AmeriCorps Week Project" Music and Arts Fest during the period May 19-23, 2007.		

PROJECT TITLE: PDA AGING BLOCK GRANT		
DEPARTMENT: DHS - AAA		
ENTITLEMENT		
DATE: 7/01/06 - 6/30/2007		
FUNDING SOURCE		
	Amount	% Dist
Fees		0.00%
State	\$ 981,365	82.97%
Federal	\$ 201,500	17.03%
Other Funds	\$ -	0.00%
Fees	\$ -	0.00%
TOTAL	\$ 1,182,865	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$ 4,000	0.34%
Services	\$ 1,172,865	99.15%
Operations	\$ 6,000	0.51%
Equipment	\$ -	0.00%
TOTAL	\$ 1,182,865	100.00%
AMEND-- Amended agreement with the Pennsylvania Department of Aging for FY-06/07 Aging Block Grant funding in an award amount of \$37,036,504--an increase of \$1,182,865 from \$35,853,639.		

PROJECT TITLE: Growth Pittsburgh Initiative		
DEPARTMENT: Penn State Cooperative Extension		
Entitlement		
Period 5/01/07 to 4/30/09		
FUNDING SOURCE		
	Amount	% Dist
County Match	\$ -	0.00%
State	\$ -	0.00%
Federal	\$ -	0.00%
Other Funds	\$ 44,925	100.00%
Fees	\$ -	0.00%
TOTAL	\$ 44,925	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$ -	0.00%
Services	\$ 44,925	100.00%
Operations	\$ -	0.00%
Equipment	\$ -	0.00%
TOTAL	\$ 44,925	100.00%
AMEND-- Request authority to accept Heinz Endowment funds of \$19,929 and Allegheny Foundation funds of \$25,000 to increase total project amount to \$164,929. Funds will be added to the existing Grow Pgh Initiative to implement a youth training in urban agriculture designated to provide practical knowledge applied to local community gardening projects throughout the City and nearby communities.		

PROJECT TITLE: State Homeland Security Grant		
DEPARTMENT: Emergency Services		
Entitlement		
Period 10/01/06 to 9/30/08		
FUNDING SOURCE		
	Amount	% Dist
County Match	\$ -	0.00%
State	\$ -	0.00%
Federal	\$ 583,459	100.00%
Other Funds	\$ -	0.00%
Fees	\$ -	0.00%
TOTAL	\$ 583,459	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$ -	0.00%
Services	\$ 478,436	82.00%
Operations	\$ 67,681	11.60%
Equipment	\$ 37,342	6.40%
TOTAL	\$ 583,459	100.00%
AMEND-- Increase grant by \$583,459 from \$917,775 to a total of \$1,501,234. Federal grant provided by Pennsylvania Emergency Management Agency to conduct exercises, training and planning for terrorism and response for natural disasters.		

Grants Budget Amendment (#08-07)
Submitted by County Manager

Amendments to increase funds in the Grants and Special Accounts Budget in the following areas:

Grants

DHS-OCS	DCED Supported Engagement	\$77,944
DHS-Behavioral Health	Maternal and Child Health Initiative	\$250,000
DHS-OCS	10 th Anniversary Community Celebration	\$1,500
DHS-OCS	SETDP	\$500,000
DHS-OCS	KEYS/AmeriCorps	\$500
DHS-AAA	PDA Aging Block Grant	\$1,182,865
Penn State Coop. Ext.	Grow Pittsburgh Initiative	\$44,925
Emergency Services	State Homeland Security Grant	\$583,459

MEMORANDUM

OFFICE OF THE COUNTY MANAGER

TO: John Mascio
Chief Clerk

ALLEGHENY COUNTY COUNCIL

FROM: James M. Flynn, Jr.
County Manager

'07 MAY 30 PM 2:59

DATE: May 31, 2007

RE: Proposed Resolution

Attached is a Resolution amending the Grants and Special Accounts Budget for 2007 (Submission #08-07).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

Please place this on the next agenda for County Council approval.

Thank you.