

Bill No. 9188-15

No. 26-15-R6

RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2015 (Submission #09-15).

Whereas, the County Council has adopted a Grants and Special Accounts Budget for the fiscal year beginning January 1, 2015 and ending December 31, 2015; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2015 Grants and Special Account Budget.

The Council of the County of Allegheny hereby resolves as follows:

Section 1. The County Council of Allegheny County approves the amendments to the Allegheny County 2015 Grants and Special Accounts Budget as set forth in Attachment A.


Section 2. The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

Section 3. *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*


Section 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

Enacted in Council, this 6th day of October, 2015.

Council Agenda No. 9188-15.




John DeFazio
President of Council


Attest: 

Jared E. Barker
Allegheny County Council

Chief Executive Office October 7, 2015

Approved: 

Rich Fitzgerald
Chief Executive

Attest: 

Sonya L. Dietz
Executive Secretary

Summary – (Submission #09-15)
Grants and Special Accounts Amendment
Submitted by the County Manager

GRANTS

Health	Live Well Allegheny – Teen Corps	\$25,000.00
Court of Common Pleas	DOJ Smart Probation Grant	\$685,920.00
Medical Examiner	2015 Sexual Assault Kit Backlog Elimination	\$254,437.00

PROJECT TITLE: Live Well Allegheny - Teen Corps		
DEPARTMENT: Health Department		
Entitlement		
Period 09/01/2015 - 08/31/2016		
FUNDING SOURCE		
	Amount	% Dist
County Match	\$0	0.00%
State	\$0	0.00%
Federal	\$0	0.00%
Other Funds	\$25,000	100.00%
TOTAL	\$25,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$25,000	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$25,000	100.00%
PROJECT DESCRIPTION		
<p>NEW: Funding from the Jewish Healthcare Foundation to teach youth ages 13-19 the main behaviors that contribute to a majority of preventable chronic diseases, including smoking, physical inactivity, and poor nutrition. This is an ancillary project that is part of the Live Well Allegheny Campaign.</p>		

PROJECT TITLE: DOJ Smart Accountability Project		
DEPARTMENT: Court of Common Pleas		
Entitlement		
Period 10/01/2015 - 09/30/2018		
FUNDING SOURCE		
	Amount	% Dist
County Match	\$0	0.00%
State	\$0	0.00%
Federal	\$685,920	100.00%
Other Funds	\$0	0.00%
TOTAL	\$685,920	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$579,363	84.47%
Operations	\$7,288	1.06%
Equipment	\$99,269	14.47%
TOTAL	\$685,920	100.00%
PROJECT DESCRIPTION		
<p>NEW: Funding provided by US Department of Justice Office of Justice Programs to create monitoring mechanism tools and trainings for probation officers, their supervisors, and management to ensure fidelity to current evidence based practices, to improve quality of casework, and to improve officers' ability for more timely and targeted interventions.</p>		

2015 Sexual Assault Kit Backlog		
PROJECT TITLE: Elimination Grant		
DEPARTMENT: Medical Examiner		
Entitlement		
Period 10/01/2015 - 09/30/2017		
FUNDING SOURCE		
	Amount	% Dist
County Match	\$0	0.00%
State	\$0	0.00%
Federal	\$254,437	100.00%
Other Funds	\$0	0.00%
TOTAL	\$254,437	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$9,143	3.59%
Services	\$245,294	96.41%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$254,437	100.00%
PROJECT DESCRIPTION		
<p>NEW: Grant from the New York District Attorney's Office to allow the Allegheny County Medical Examiner's Office to reduce sexual assault kit backlog. Measures will be put in place to prevent the formation of new backlog not only at the ACOME, but also within other agencies of Allegheny County, including investigating agencies and hospitals.</p>		

MEMORANDUM

OFFICE OF THE COUNTY MANAGER

TO: Jared E. Barker
Allegheny County Council

FROM: William D. McKain CPA
County Manager

DATE: September 24, 2015

RE: Proposed Resolution

SEP 24 '15 10:55AM
ALLEGHENY COUNTY
COUNCIL

Attached is a Resolution amending the Grants and Special Account Budget for 2015 (Submission #09-15).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

I am requesting that this item be placed on the agenda at the next Regular Meeting of Council.