

Bill No. 3047-07

No. 06-07-RE

RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2007 (Submission #03-07).

Whereas, the County Council has adopted Grants for the fiscal year beginning January 1, 2007 and ending December 31, 2007; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2007 Grants Budget.

The Council of the County of Allegheny hereby resolves as follows:

Section 1. The County Council of Allegheny County approves the amendments to the Allegheny County 2007 Grants and Special Accounts Budget as set forth in Attachment A.

Section 2. The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

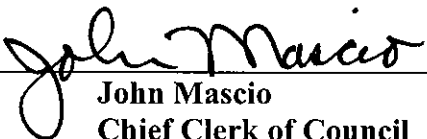
Section 3. *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

Section 4. *Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.*

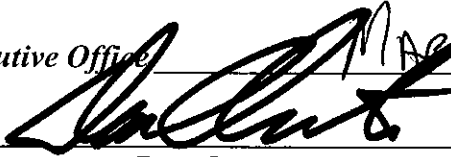
Enacted in Council, this 6th day of MARCH, 2007

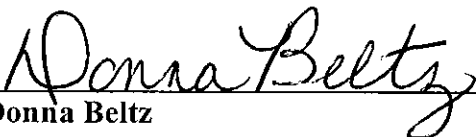
Council Agenda No. 3047-07.


Rich Fitzgerald
President of Council

Attest: 
John Mascio
Chief Clerk of Council

Chief Executive Office MARCH 15, 2007.

Approved: 
Dan Onorato
Chief Executive

Attest: 
Donna Beltz
Executive Secretary

PROJECT TITLE: Continuum of Care Supportive Services		
DEPARTMENT: DHS - OCS		
Entitlement		
Period 1/1/07 to 1/1/10		
FUNDING SOURCE		
	Amount	% Dist
County Match		0.00%
State		0.00%
Federal		0.00%
Other Funds	\$200,000	100.00%
Fees		0.00%
	\$200,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel		0.00%
Services	\$200,000	100.00%
Operations		0.00%
Equipment		0.00%
TOTAL	\$200,000	100.00%
AMEND-- Continuum of Care Supportive Services funds from Staunton Farms Foundation in the amount of \$200,000, for a total of \$700,000, for the period 1/1/2007 to 1/1/2010. Funds are used to assist homeless housing providers who receive HUD funding commitments to address service shortfalls and match requirements of the Federal funding.		

PROJECT TITLE: Criminal Justice Mental Health Collaborative (DOJ) Grant		
DEPARTMENT: Department of Human Services		
Entitlement		
Period 9/1/2006 to 2/28/2009		
FUNDING SOURCE		
	Amount	% Dist
County Match		0.00%
State		0.00%
Federal	\$249,980	100.00%
Other Funds		0.00%
Fees		0.00%
	\$249,980	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel		0.00%
Services		0.00%
Operations	\$249,980	100.00%
Equipment		0.00%
TOTAL	\$249,980	100.00%
NEW-- A federal Department of Justice grant is to establish a Justice & Mental Health Collaboration Program that seeks to increase public safety through innovative cross-system collaboration for individuals with mental illness who come into contact with the criminal or juvenile justice system.		

PROJECT TITLE: DUI COURT		
DEPARTMENT: DISTRICT ATTORNEY		
ENTITLEMENT		
DATE: 10/1/06 - 9/30/07		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$217,861	100.00%
Federal	\$0	0.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$217,861	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$217,861	100.00%
Services	\$0	0.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$217,861	100.00%
PROJECT DESCRIPTION		
Requesting authorization to accept and expend \$217,861 from the National Highway Transportation and Safety Administration and Pennsylvania Department of Transportation to establish DUI Court in Allegheny County. This grant will continue funding one full-time Assistant District Attorney, one District Attorney's Office Paralegal, one Office of Adult Probation High Impact Probation Office & one part time Assistant Public Defender for the period 10/1/2006 to 9/30/2007. FULLY FUNDED. NO COST TO THE COUNTY. Additional funding maybe available for the peroid of 10/1/2007 to 9/30/2008. Positions will cease upon the completion/termination of the grant.		


Grants Budget Amendment (#03-07)
Submitted by County Manager

Amendments to increase funds in the Grants and Special Accounts Budget in the following areas:

DHS-OCS	Continuum of Care Support Services	\$200,000
DHS	Criminal Justice Mental Health Collaborative	\$249,980
District Attorney	DUI Court	\$217,861

MEMORANDUM
OFFICE OF THE COUNTY MANAGER

TO: John Mascio
Chief Clerk

FROM: James M. Flynn, Jr. 
County Manager

DATE: February 15, 2007

RE: Proposed Resolution

ALLEGHENY COUNTY COUNCIL

'07 FEB 15 AM 9:30

Attached is a proposed Resolution amending the 2007 Grants and Special Accounts Budget (Submission 03-07).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

Please place this on the next agenda for County Council approval.

Thank you.