MOTION OF THE COUNCIL OF ALLEGHENY COUNTY

Bill No. 1356-03

WHEREAS, we wish to amend the 2004 proposed Operating Budget by reducing revenue estimates and expenditure appropriations.

NOW THEREFORE, IT IS MOVED, BY THE COUNCIL OF ALLEGHENY COUNTY, that the 2004 Operating Budget shall be reduced to \$654,743,695 by decreasing the estimate of revenues from Charges & Fees to \$68,360,950, eliminating the Council Contingency Reserve, and creating a General Contingency in the amount of \$577,695.

SPONSORED BY COUNCIL MEMBER WAYNE FONTANA.

In Council December 2, 2003.	Read and Approved.
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	Rick Schwartz President of Council
Attest: Jun Marcy	i resident of Counch
John Mascio Chief Clerk of Council	