

No. 04-07-RE

Bill No. 2992-07

RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2007 (Submission #01-07).

Whereas, the County Council has adopted Grants for the fiscal year beginning January 1, 2007 and ending December 31, 2007; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2007 Grants Budget.

The Council of the County of Allegheny hereby resolves as follows:

Section 1. The County Council of Allegheny County approves the amendments to the Allegheny County 2007 Grants and Special Accounts Budget as set forth in Attachment A.

Section 2. The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

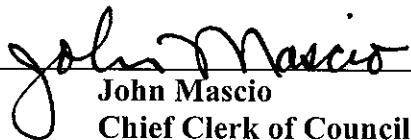
Section 3. ***If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.***

Section 4. *Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.*


Enacted in Council, this 6th day of MARCH, 2007

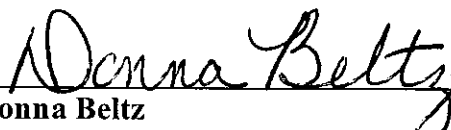
Council Agenda No. 2992-07.


Rich Fitzgerald
President of Council

Attest: 
John Mascio
Chief Clerk of Council

Chief Executive Office  MARCH 15, 2007.

Approved: 
Dan Onorato
Chief Executive

Attest: 
Donna Beltz
Executive Secretary

PROJECT TITLE: Infant Safe Sleep		
DEPARTMENT: Health		
ENTITLEMENT		
DATE: 11/01/06-07/28/07		
FUNDING SOURCE		
	Amount	% Dist
Fees		0.00%
State	\$2,996	100.00%
Federal		0.00%
Other Funds		0.00%
TOTAL	\$2,996	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$0	0.00%
Services	\$0	0.00%
Operations	\$2,996	100.00%
Equipment	\$0	0.00%
TOTAL	\$2,996	100.00%
NEW-- Funds to purchase supplies for health care and child health agencies for Infant Safe Sleep Promotion.		

PROJECT TITLE: CJPSIS program		
DEPARTMENT: Court of Common Pleas		
ENTITLEMENT		
DATE: 11/1/06 - 10/31/07		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$499,812	100.00%
Other Funds	\$0	0.00%
TOTAL	\$499,812	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$463,512	92.74%
Operations	\$10,000	2.00%
Equipment	\$26,300	5.26%
TOTAL	\$499,812	100.00%
NEW-- New grant for the designed to identify common information exchanges among county justice agencies throughout Pennsylvania.		

PROJECT TITLE: Adult Immunization 06/07		
DEPARTMENT: DHS/AAA		
ENTITLEMENT		
DATE: 9/1/06 - 3/31/07		
FUNDING SOURCE		
	Amount	% Dist
Fees		0.00%
State	\$3,000	0.00%
Federal		0.00%
Other Funds		0.00%
TOTAL	\$3,000	0.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()		0.00%
Services	3,000	100.00%
Operations		0.00%
Equipment		0.00%
TOTAL	3,000	100.00%
NEW-- Request authority to accept and expend funds from the PA Department of Health/Division of Immunization for the Adult Immunization Project. The period is September 1, 2006 to March 31, 2007.		

PROJECT TITLE: Continuum of Care Supportive Services		
DEPARTMENT: DHS - OCS		
Entitlement Period 1/1/07 to 1/1/10		
FUNDING SOURCE		
	Amount	% Dist
County Match		0.00%
State		0.00%
Federal		0.00%
Other Funds	\$500,000	100.00%
TOTAL	\$500,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel		0.00%
Services	\$500,000	100.00%
Operations		0.00%
Equipment		0.00%
TOTAL	\$500,000	100.00%
NEW-- Continuum of Care Supportive Services funds from The Pittsburgh Foundation and the Heinz Endowment in the amount of \$500,000 for the period 1/1/2007 to 1/1/2010. Funds are used to assist homeless housing providers who receive HUD funding commitments to address service shortfalls and match requirements of the Federal funding.		

PROJECT TITLE: Homeless Initiative & Housing Devel.		
DEPARTMENT: DHS - OCS		
Entitlement Period 1/1/07 to 1/1/09		
FUNDING SOURCE		
	Amount	% Dist
County Match		0.00%
State		0.00%
Federal		0.00%
Other Funds	\$100,000	100.00%
	\$100,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$100,000	100.00%
Services		0.00%
Operations		0.00%
Equipment		0.00%
TOTAL	\$100,000	100.00%
NEW-- Homeless Initiatives & Housing Development funds from The Pittsburgh Foundation in the amount of \$100,000 for the period 1/1/2007 to 1/1/2009. Funds are used to create a position to coordinate homeless initiatives and housing development across all DHS divisions.		

PROJECT TITLE: State Empl. & Training Demo (SETDP)		
DEPARTMENT: DHS - OCS		
Entitlement Period 7/1/06 to 6/30/07		
FUNDING SOURCE		
	Amount	% Dist
County Match		0.00%
State	\$266,403	100.00%
Federal		0.00%
Other Funds		0.00%
	\$266,403	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$61,000	22.90%
Services	\$205,403	77.10%
Operations		0.00%
Equipment		0.00%
TOTAL	\$266,403	100.00%
AMEND-- To accept additional State Employment & Training Demonstration Program (SETDP) funds from the PA Department of Labor & Industry in the amount of \$266,403, totalling \$2,300,000 for FY 2006-07. These funds will be used to support craft and safety training programs in Allegheny County.		

PROJECT TITLE: WIA 10% Statewide Activities		
DEPARTMENT: DHS - OCS		
Entitlement Period 4/1/06 to 6/30/07		
FUNDING SOURCE		
	Amount	% Dist
County Match		0.00%
State		0.00%
Federal	\$345,000	100.00%
Other Funds		0.00%
Fees		0.00%
	\$345,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel		0.00%
Services	\$345,000	100.00%
Operations		0.00%
Equipment		0.00%
TOTAL	\$345,000	100.00%
RENEW-- To accept additional Workforce Investment Act (WIA) 10% Statewide Activities funds from the PA Department of Labor and Industry for Program Year 2006 (4/1/06-6/30/07) in the amount of \$345,000, for a total of \$600,000, to be used for Employment & Training activities for youth in Allegheny County.		

PROJECT TITLE: CD Block Grant (CDBG) Project Year 33		
DEPARTMENT: Economic Development		
Entitlement Period 1/1/2007-12/31/2007		
FUNDING SOURCE		
	Amount	% Dist
County Match		0.00%
State		0.00%
Federal	\$13,400,000	100.00%
Other Funds		0.00%
Fees		0.00%
TOTAL	\$13,400,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel		0.00%
Services	\$13,400,000	100.00%
Operations		0.00%
Equipment		0.00%
TOTAL	\$13,400,000	100.00%
NEW-- Community Development Block Grant (CDBG) Year 33 provides federal funds to ensure decent affordable housing, and provide human services to the most vulnerable in our community, in order to create jobs, and expand business opportunity in Allegheny County. The projects must benefit low and moderate income persons.		

PROJECT TITLE: Fire Marshall Insurance Fraud Prevention		
DEPARTMENT: Emergency Management		
Entitlement Period 11/01/06-12/31/2007		
FUNDING SOURCE		
	Amount	% Dist
County Match		0.00%
State	\$5,000	100.00%
Federal		0.00%
Other Funds		0.00%
	\$5,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel		0.00%
Services		0.00%
Operations		0.00%
Equipment	\$5,000	100.00%
TOTAL	\$5,000	100.00%
NEW-- State grant provided by the Insurance Fraud Prevention Authority purchase equipment to assist in the investigation and collection of evidence associated with Fire Investigations.		

PROJECT TITLE: Integrated Children's Service Plan		
DEPARTMENT: DHS - OCS		
Entitlement Period 1/1/07 to 1/1/09		
FUNDING SOURCE		
	Amount	% Dist
County Match	\$10,000	14.29%
State	\$60,000	85.71%
Federal		0.00%
Other Funds		0.00%
TOTAL	\$70,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel		0.00%
Services	\$70,000	100.00%
Operations		0.00%
Equipment		0.00%
TOTAL	\$70,000	100.00%
NEW-- Grant to improve coordination of service delivery to children by upgrade of the infrastructure between Children, Youth & Families, Behavioral Health and Mental Retardation. County match funding from 252027.		

Grants Budget Amendment (#01-07)
Submitted by County Manager

Amendments to increase funds in the Grants and Special Accounts Budget in the following areas:

Health	Infant Safe Sleep	\$2,996
Courts	CJPSIS Program	\$499,812
DHS-AAA	Adult Immunization Project	\$3,000
DHS-OCS	Continuum of Care Support Services	\$500,000
DHS-OCS	Homeless Initiative and Housing Devel.	\$100,000
DHS-OCS	SETDP	\$266,403
DHS-OCS	WIA 10% Statewide Activities	\$345,000
DOED	CDBG Year 33	\$13,400,000
Emergency Svcs	Fire Marshal Insurance Fraud Prevention	\$5,000
DHS-OCS	Integrated Children's Service Plan	\$70,000

MEMORANDUM
OFFICE OF THE COUNTY MANAGER

TO: John Mascio
Chief Clerk

FROM: James M. Flynn, Jr. *gmf.*
County Manager

DATE: January 18, 2006

RE: Proposed Resolution

Attached is a Resolution amending the 2007 Grants and Special Accounts Budgets (Submission 01-07).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

Please place this on the next agenda for County Council approval.

Thank you.