

No. 29-03-RE

## RESOLUTION

**A Resolution of the County of Allegheny amending the Grants and Special Account Budget for 2003 (Submission # 10-03).**

WHEREAS, the County Council has adopted Grants for the fiscal year beginning January 1, 2003 and ending December 31, 2003; and

WHEREAS, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2003 Grants and Special Account Budget

***Be it resolved by the Council of Allegheny County as follows:***

**SECTION 1.** The County Council of Allegheny County approves the amendments to the Allegheny County 2003 Grants Budget as set forth in Attachment A hereto.

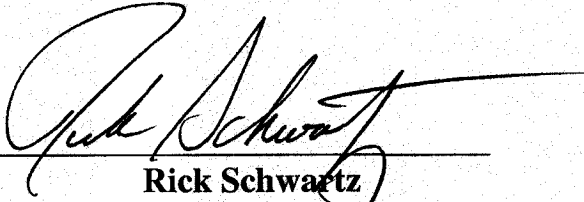
**SECTION 2.** The line item detail of the appropriations previously approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

**SECTION 3.** *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

**SECTION 4.** Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

Enacted in Council, this 17<sup>th</sup> day of June, 2003

Council Agenda No. 1179-03

  
Rick Schwartz  
President of Council

Attest: John Mascio  
John Mascio  
Chief Clerk of Council

Approved as to form: Charles P. McCullough  
Charles P. McCullough  
County Solicitor

Chief Executive Office June 24, 2003.

Approved: James C. Roddey  
James C. Roddey  
Chief Executive

Attest: Victoria Spence  
Victoria Spence  
Executive's Secretary

## County Manager Submission 10-03 Grants Amendment Attachment A

<b>PROJECT TITLE:</b> Head Start Supplemental		
<b>DEPARTMENT:</b> DHS-OCS		
<b>ENTITLEMENT</b>		
<b>DATE:</b> 6/1/03-5/31/04		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$300,804	100.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
<b>TOTAL</b>	<b>\$300,804</b>	<b>100.00%</b>
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$300,804	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
<b>TOTAL</b>	<b>\$300,804</b>	<b>100.00%</b>
PROJECT DESCRIPTION		
<p>Amend. EA 5268-03. Supplemental funds to increase the Head Start allocation from \$9,972,948 to \$10,273,752 to provide funding fro Cost of Living adjustments.</p>		

<b>PROJECT TITLE:</b> Homeless Assistance Program		
<b>DEPARTMENT:</b> DHS-OCS		
<b>ENTITLEMENT</b>		
<b>DATE:</b> 7/1/02-6/30/03		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$8,000	16.32%
Federal	\$41,030	83.68%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
<b>TOTAL</b>	<b>\$49,030</b>	<b>100.00%</b>
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$39,754	81.08%
Operations	\$5,566	11.35%
Equipment	\$3,710	7.57%
<b>TOTAL</b>	<b>\$49,030</b>	<b>100.00%</b>
PROJECT DESCRIPTION		
<p>Amend. EA 5275-03. Supplemental funds to increase the Homeless Assistance Program (HAP) from \$3,919,638 to \$3,968,668.</p>		

<b>PROJECT TITLE:</b> Head Start One-time		
<b>DEPARTMENT:</b> DHS-OCS		
<b>ENTITLEMENT</b>		
<b>DATE:</b> 6/1/03-5/31/04		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$53,000	100.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
<b>TOTAL</b>	<b>\$53,000</b>	<b>100.00%</b>
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$53,000	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
<b>TOTAL</b>	<b>\$53,000</b>	<b>100.00%</b>
PROJECT DESCRIPTION		
<p>New. EA 5276-03. One-time Program Improvement Head Start funds to provide age appropriate science education to eligible children through the Carnegie Science Center's FUNdamentals Program.</p>		

<b>PROJECT TITLE:</b> Homeless Assistance Program		
<b>DEPARTMENT:</b> DHS-OCS		
<b>ENTITLEMENT</b>		
<b>DATE:</b> 7/1/03-6/30/04		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$2,817,866	74.74%
Federal	\$952,412	25.26%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
<b>TOTAL</b>	<b>\$3,770,278</b>	<b>100.00%</b>
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$285,396	7.57%
Services	\$3,056,788	81.08%
Operations	\$428,094	11.35%
Equipment	\$0	0.00%
<b>TOTAL</b>	<b>\$3,770,278</b>	<b>100.00%</b>
PROJECT DESCRIPTION		
<p>Renew. EA 5274. Funds for fiscal year '03-'04 Homeless Assistance Program. HAP funds five components: case management, rental assistance, bridge housing, innovative supportive housing, and emergency shelter.</p>		

## County Manager Submission 10-03 Grants Amendment Attachment A

<b>PROJECT TITLE:</b> Emergency Equipment/Body Armor		
<b>DEPARTMENT:</b> Sheriff's Office		
<b>ENTITLEMENT</b>		
<b>DATE:</b> 7/1/02-6/30/04		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$100,000	100.00%
Federal	\$0	0.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
<b>TOTAL</b>	<b>\$100,000</b>	<b>100.00%</b>
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$5,000	5.00%
Operations	\$0	0.00%
Equipment	\$95,000	95.00%
<b>TOTAL</b>	<b>\$100,000</b>	<b>100.00%</b>
PROJECT DESCRIPTION		
New. EA 637-03. Department of Community and Economic Development, Community Revitalization Funds to purchase emergency equipment and body armor.		

<b>PROJECT TITLE:</b> African Am. Case Mgmt Model II		
<b>DEPARTMENT:</b> County Police		
<b>ENTITLEMENT</b>		
<b>DATE:</b> 7/1/2003 - 6/30/2004		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$25,000	100.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
<b>TOTAL</b>	<b>\$25,000</b>	<b>100.00%</b>
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$25,000	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
<b>TOTAL</b>	<b>\$25,000</b>	<b>100.00%</b>
PROJECT DESCRIPTION		
<b>RENEWAL.</b> EA-643-03. Year II of a pass-through grant from PCCD to Domestic Abuse Counseling Center which applies a case management model to coordinate services to abusers.		

<b>PROJECT TITLE:</b> Victim Outreach Advocacy II		
<b>DEPARTMENT:</b> County Police		
<b>ENTITLEMENT</b>		
<b>DATE:</b> 9/1/2003 - 8/31/2004		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$28,398	100.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
<b>TOTAL</b>	<b>\$28,398</b>	<b>100.00%</b>
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$28,398	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
<b>TOTAL</b>	<b>\$28,398</b>	<b>100.00%</b>
PROJECT DESCRIPTION		
<b>RENEWAL.</b> EA 645-03. Year II of a pass-through grant from PCCD to the Women's Center & Shelter to provide services to women whose partners participate in the DACC Case Management Model program.		

<b>PROJECT TITLE:</b> Toward Culturally Competent Prg.		
<b>DEPARTMENT:</b> County Police		
<b>ENTITLEMENT</b>		
<b>PERIOD:</b> 8/1/2003 - 7/31/2004		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$3,947	100.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
<b>TOTAL</b>	<b>\$3,947</b>	<b>100.00%</b>
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$3,947	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
<b>TOTAL</b>	<b>\$3,947</b>	<b>100.00%</b>
PROJECT DESCRIPTION		
<b>RENEWAL.</b> EA-644-03. Year III of a pass-through grant from PCCD to Women's Center & Shelter to train staff & identify barriers to services for immigrant women and those with disabilities.		

## County Manager Submission 10-03 Grants Amendment Attachment A

<b>PROJECT TITLE:</b> Hepatitis C Educational		
<b>DEPARTMENT:</b> Health Department		
<b>ENTITLEMENT</b>		
<b>DATE:</b> 5/1/03-10/31/03		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$0	0.00%
County Match	\$0	0.00%
Other Funds	\$10,000	100.00%
<b>TOTAL</b>	<b>\$10,000</b>	<b>100.00%</b>
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$8,200	82.00%
Operations	\$1,000	10.00%
Equipment	\$800	8.00%
<b>TOTAL</b>	<b>\$10,000</b>	<b>100.00%</b>
PROJECT DESCRIPTION		
New. Hepatitis C educational workshop grant.		

<b>PROJECT TITLE:</b> Brownfields for Housing Initiative		
<b>DEPARTMENT:</b> Economic Development		
<b>ENTITLEMENT</b>		
<b>DATE:</b> 1/1/03-12/31/03		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$309,383	80.00%
Federal	\$0	0.00%
County Match	\$77,346	20.00%
Other Funds	\$0	0.00%
<b>TOTAL</b>	<b>\$386,729</b>	<b>100.00%</b>
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$0	0.00%
Operations	\$386,729	100.00%
Equipment	\$0	0.00%
<b>TOTAL</b>	<b>\$386,729</b>	<b>100.00%</b>
PROJECT DESCRIPTION		
New. The Brownfields for Housing Initiative provides funding for new housing development in previously developed areas where remediation costs to develop new housing is more expensive. This project will fund infill housing in the Millvue Acres section of the City of Clairton.		


**Grants Budget Amendment (#10-03)  
Submitted by County Manager**

Grants Amendment to increase funds in the Grants and Special Account Budget in the following areas:

DHS-OCS	Head Start	\$300,804
DHS-OCS	Homeless Assistance Program	\$49,030
DHS-OCS	Head Start	\$53,000
DHS-OCS	Homeless Assistance Program	\$3,770,278
Sheriff	Body Armor	\$100,000
County Police	African American Case Mgmt.	\$25,000
County Police	Victim Outreach	\$28,398
County Police	Culturally Competent Program	\$3,947
Health Dept.	Hepatitis C Educational	\$10,000
Economic Devl.	Brownfields for Housing Initiative	\$386,729

**MEMORANDUM**  
**OFFICE OF THE COUNTY MANAGER**

TO: John Mascio  
Chief Clerk

FROM: Robert B. Webb   
County Manager

DATE: May 29, 2003

RE: Grants Budget Amendment (#10-03)

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Attached is a Proposed Resolution (Submission #10-03) amending the Grants and Special Account Budget for Fiscal Year 2003. This request is submitted by the County Manager's Office.

Please place this on the next agenda for County Council approval.

Thank you.