



Allegheny County Council

Committee Agenda

Committee on Budget and Finance

County of Allegheny
436 Grant Street
Pittsburgh, PA 15219
Phone (412) 350-6495
Fax (412) 350-6499

William Russell Robinson, Chair; Jim Burn, Susan Caldwell, Joan Cleary, Matt
Drozd, Mike Finnerty, Brenda Frazier, Vince Gastgeb, and Rich Nerone

Tuesday, November 28, 2006

4:00 PM

Conference Room 1

I. Call to Order

Invited Guests:

Jim Flynn, County Manager or Designee
Amy Griser, Director, Budget & Finance
Derek Uber, Deputy County Manager

II. Roll Call

III. Agenda Items

Ordinance

2882-06

An Ordinance of the County of Allegheny, Commonwealth of Pennsylvania, establishing the tax levy upon all real property subject to taxation within the limits of Allegheny County.

Sponsors: William Russell Robinson, Jim Burn, Joan Cleary, Brenda Frazier and Rich Fitzgerald

Resolutions

2874-06

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2006 (Submission #13-06).

Sponsors: Chief Executive

2883-06

Resolution of the County of Allegheny, Commonwealth of Pennsylvania, adopting the Grants, Special Accounts, and Agency Fund Budgets, by setting forth appropriations to pay said expenses during the fiscal year beginning January 1, 2007 and ending December 31, 2007.

Sponsors: William Russell Robinson and Rich Fitzgerald

2884-06

Resolution of the County of Allegheny, Commonwealth of Pennsylvania, adopting a Capital Budget pursuant to Article IV, §2 and Article VII, §4 of the Home Rule Charter by setting forth appropriations to pay the expenses for capital expenditures during the fiscal year beginning January 1, 2007 and ending December 31, 2007.

Sponsors: William Russell Robinson and Rich Fitzgerald

2885-06

Resolution of the County of Allegheny, Commonwealth of Pennsylvania, adopting an Operating Budget pursuant to Article IV, §2 and Article VII, §4 of the Home Rule Charter, by setting forth appropriations to pay the expenses of conducting the public business of Allegheny County and for meeting debt charges for the fiscal year beginning January 1, 2007 and ending December 31, 2007.

Sponsors: William Russell Robinson, Rich Fitzgerald and Joan Cleary

IV. Adjournment