

No. 22-17-RE

RESOLUTION

A Resolution of the County of Allegheny amending the Capital Budget for 2013.

Whereas, the County Council has adopted a Capital Budget for the fiscal year beginning January 1, 2013 and ending December 31, 2013; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2013 Capital Budget.

The Council of the County of Allegheny hereby resolves as follows:

Section 1. The County Council of Allegheny County approve the amendment to the Allegheny County 2013 Capital Budget as set forth in Attachment A.

Section 2. The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.


Section 3. *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

Section 4. *Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.*


Enacted in Council, this 5th day of December 2017.

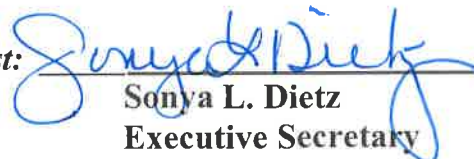
Council Agenda No. 10407-17.


John DeFazio
President of Council

Attest: 
Jared E. Barker
Allegheny County Council

Chief Executive Office December 6, 2017

Approved: 
Rich Fitzgerald
Chief Executive

Attest: 
Sonya L. Dietz
Executive Secretary

Summary
Submission #01-17
2013 Capital Budget Amendment
Submitted by the County Manager

DEPT	TYPE	TITLE	AWARD
N/A	Capital Amendment	Contingency for Future Projects	-\$2,100,000
FM	Capital Amendment	ACES Relocation	\$2,100,000

REQUEST NAME

Contingency for Future Projects

REQUEST CODE

CAP AMND—17-6619

REQUEST TYPE

Capital Amendment

PROJECT DESCRIPTION / NECESSITY

The 2013 Capital Budget contains a project titled Contingency for Future Projects. The proposed amendment would repurpose this project into a new project entitled Allegheny County Emergency Services (ACES) Relocation. This new project would fund the renovations necessary to relocate ACES to a new location.

Original Budget: \$2,100,000

Amended Budget: \$0

NOD38-Facilities Management

REQUEST NAME

ACES Relocation

REQUEST CODE

CAP AMND—NOD38-17-6618

REQUEST TYPE

Capital Amendment

PROJECT DESCRIPTION / NECESSITY

Allegheny County has entered into a 20-year lease with the Allegheny County Airport Authority for the former US Airways Operations Center in Moon Township. The Department of Emergency Services, including the 9-1-1 Center, will be moving its operations and staff to the facility. This project will fund the necessary renovations to the site to facilitate the relocation. If approved, no new funding will be needed and the 2013 Capital budget will remain balanced.

Original Budget: \$0

Amended Budget: \$2,100,000

M E M O R A N D U M
OFFICE OF THE COUNTY MANAGER

TO: Jared E. Barker
Allegheny County Council

FROM: William D. McKain, CPA
County Manager

DATE: November 14, 2017

RE: Proposed Resolution

Attached is a Resolution amending the Capital Budget for 2013.

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

I am requesting that this item be placed on the agenda at the next Regular Meeting of Council.

RECEIVED
ALLEGHENY COUNTY COUNCIL
2017 NOV 16 AM 11:27