

Bill No. 4073-08

No. 09-08-RE

RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2008 (Submission #08-08).

Whereas, the County Council has adopted Grants for the fiscal year beginning January 1, 2008 and ending December 31, 2008; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2008 Grants Budget.

The Council of the County of Allegheny hereby resolves as follows:

Section 1. The County Council of Allegheny County approves the amendments to the Allegheny County 2008 Grants and Special Accounts Budget as set forth in Attachment A.

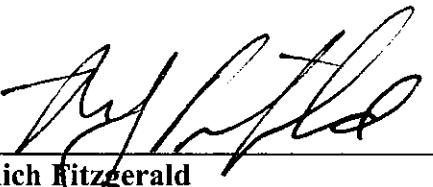
Section 2. The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

Section 3. *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

Section 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

Enacted in Council, this 17th day of June, 2008

Council Agenda No. 4073-08.



Rich Fitzgerald
President of Council

Attest: John Mascio
John Mascio
Chief Clerk of Council

Chief Executive Office *June 20, 2008*

Approved: Dan Onorato
Dan Onorato
Chief Executive

Attest: Donna Beltz
Donna Beltz
Executive Secretary

PROJECT		
TITLE: Mental Health Operations		
DEPARTMENT: Human Services - Behavioral Health		
ENTITLEMENT		
DATE: 07/01/2007 - 06/30/2008		

FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$10,322,939	80.21%
Federal	\$2,033,161	15.80%
Other Funds	\$514,000	3.99%
TOTAL	\$12,870,100	100.00%

BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$0	0.00%
Services	\$12,870,100	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$12,870,100	100.00%

AMEND--Request authority to accept and expend additional funding received from the grant from the Dept of Public Welfare for Community Mental Health Services. Total Grant Award is now \$101,000,000. County Match remains the same.

PROJECT		
TITLE: Alternative Care Scott CCAP		
DEPARTMENT: Kane		
ENTITLEMENT		
DATE: 07/01/2001 - 06/30/2009		

FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$440,177	100.00%
Federal	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$440,177	100.00%

BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$0	0.00%
Services	\$440,177	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$440,177	100.00%

AMEND--Increase of \$400,177 to increase total grant award to \$2,145,051. Award to cover cost of construction bids that were cumulatively more than the initial approved amount for the project.

PROJECT		
TITLE: PDA AGING BLOCK GRANT		
DEPARTMENT: DHS - AAA		
ENTITLEMENT		
DATE: 7/01/2007 - 6/30/2008		

FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$1,133,051	85.38%
Federal	\$194,083	14.62%
Other Funds	\$0	0.00%
TOTAL	\$1,327,134	100.00%

BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel ()	\$0	0.00%
Services	\$1,327,134	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$1,327,134	100.00%

AMEND--Amended agreement with the Pennsylvania Department of Aging for FY-07/08 Aging Block Grant for additional funding in the amount of \$1,327,134 for a revised total from \$36,558,714 to \$37,885,848. County match for FY-07/08 remains the same. The funds will increase Aging Block Grant services, primarily increasing Attendant Care \$1,052,166 and Medicaid Assessment \$167,387.

PROJECT		
TITLE: Child and Family on-Site Review		
DEPARTMENT: DHS CYF		
Entitlement		
Period		

FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$51,000	100.00%
Federal	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$51,000	100.00%

BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$6,000	11.76%
Services	\$41,500	81.37%
Operations	\$1,500	2.94%
Equipment	\$2,000	3.92%
TOTAL	\$51,000	100.00%

NEW--Grant funds from the Pa. Department of Public Welfare to fund the Child and Family Services on-site review. Pennsylvania's child welfare system will be evaluated by case record review and interviews. A specialized team will be assigned to Allegheny County. Costs associated with this state mandated review will be reimbursed through this grant.

Grants Budget Amendment (#08-08)
Submitted by County Manager

Amendments to increase funds in the Grants and Special Accounts Budget in the following areas:

Grant

DHS-Behavioral Health	Mental Health Operation	\$12,870,100
Kane	Alternative Care Scott CCAP	\$ 440,000
DHS-Aging	PDA Aging Block Grant	\$ 1,327,134
DHS-CYF	Child and Family On Site Review	\$ 51,000

M E M O R A N D U M

OFFICE OF THE COUNTY MANAGER

TO: John Mascio
Chief Clerk

FROM: James M. Flynn, Jr.
County Manager

DATE: May 29, 2008

ALLEGHENY COUNTY COUNCIL

RE: Proposed Resolution

'08 MAY 29 AM11:36

Attached is a Resolution amending the 2008 Grants and Special Accounts Budgets (Submission #08-08).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

Please place this on the next agenda for County Council approval.