

RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Account Budget for 2003 (Submission # 08 -03).

WHEREAS, the County Council has adopted Grants for the fiscal year beginning January 1, 2003 and ending December 31, 2003; and

WHEREAS, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2003 Grants and Special Account Budget

Be it resolved by the Council of Allegheny County as follows:

SECTION 1. The County Council of Allegheny County approves the amendments to the Allegheny County 2003 Grants and Special Accounts Budget as set forth in Attachment A and Attachment B hereto.

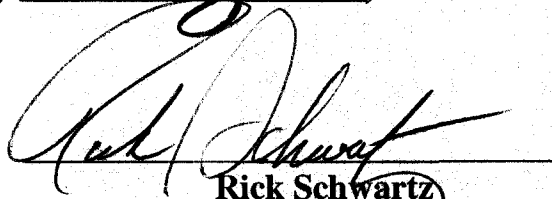
SECTION 2. The line item detail of the appropriations previously approved by Council shall be amended as reflected on Attachment A and Attachment B hereto, the provisions of which are incorporated herein by reference.


SECTION 3. *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

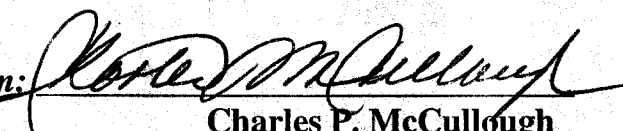
SECTION 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

Enacted in Council, this 21st day of May, 2003

Council Agenda No. 1146-03

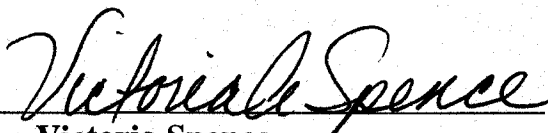

Rick Schwartz
President of Council

Attest: 
John Mascio
Chief Clerk of Council

Approved as to form: 
Charles P. McCullough
County Solicitor

Chief Executive Office May 28, 2003.

Approved: 
James C. Roddey
Chief Executive

Attest: 
Victoria Spence
Executive's Secretary

County Manager Submission 08-03

Grants Amendment Attachment A

PROJECT TITLE: Women, Infant, Children (WIC)		
DEPARTMENT: Health		
ENTITLEMENT		
DATE: 10/1/02-9/30/03		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$36,974	100.00%
Federal	\$0	0.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$36,974	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$25,000	67.62%
Services	\$11,000	29.75%
Operations	\$974	2.63%
Equipment	\$0	0.00%
TOTAL	\$36,974	100.00%
PROJECT DESCRIPTION		
<p>Amend. Increase grant by \$36,974 over 2003 request for a new total of \$2,068,814. The WIC program provides supplemental food and nutrition education to pregnant, postpartum and breastfeeding women, infants, and children who meet the income eligibility criteria.</p>		

PROJECT TITLE: Public Safety Foundation of America		
DEPARTMENT: Emergency Services		
ENTITLEMENT		
DATE: 6/1/03-6/1/04		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$0	0.00%
County Match	\$0	0.00%
Other Funds	\$321,300	100.00%
TOTAL	\$321,300	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$32,130	10.00%
Operations	\$0	0.00%
Equipment	\$289,170	90.00%
TOTAL	\$321,300	100.00%
PROJECT DESCRIPTION		
<p>New. EA 500-03. Public Safety Foundation of America's Responsive Grant program for the implementation of a wireless 9-1-1 system.</p>		

PROJECT TITLE: STOP Grant		
DEPARTMENT: District Attorney		
ENTITLEMENT		
DATE: 7/1/03-6/30/04		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$30,000	60.00%
Federal	\$0	0.00%
County Match	\$20,000	40.00%
Other Funds	\$0	0.00%
TOTAL	\$50,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$50,000	100.00%
Services	\$0	0.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$50,000	100.00%
PROJECT DESCRIPTION		
<p>Renew. The Stop Violence Against Women grant is comprised of one assistant district attorney assigned to prosecute domestic violence cases in Allegheny County. Funding sources: \$30,000 PCCD through the Women's Center and Shelter and \$20,000 DA match.</p>		

PROJECT TITLE: 6th Year Drug Court		
DEPARTMENT: Court of Common Pleas		
ENTITLEMENT		
DATE: 7/1/03-6/30/04		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$49,562	3.10%
State	\$1,548,310	96.90%
Federal	\$0	0.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$1,597,872	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$166,928	10.45%
Services	\$1,430,944	89.55%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$1,597,872	100.00%
PROJECT DESCRIPTION		
<p>Renew. 6th year Drug Court 97% funded by PCCD and 3% the Act 35 supervision fees. This program involves the identification and evaluation for placement offenders.</p>		

County Manager Submission 08-03
Special Account Amendment Attachment B

PROJECT TITLE: Vaccine Revolving Fund		
DEPARTMENT: Health		
ENTITLEMENT 1/1/03-12/31/03		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$825,473	100.00%
State	\$0	0.00%
Federal	\$0	0.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$825,473	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$0	0.00%
Operations	\$825,473	100.00%
Equipment	\$0	0.00%
TOTAL	\$825,473	100.00%
PROJECT DESCRIPTION		
Amend. Amend Special Account to increase budget to purchase vaccines including influenza. Budget for 2003 will be \$1,575,473.		

PROJECT TITLE: Act 70- 1993 Computer Fund		
DEPARTMENT: Register of Wills		
ENTITLEMENT 1/1/03-12/31/03		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$59,500	100.00%
State	\$0	0.00%
Federal	\$0	0.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$59,500	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$35,000	58.82%
Operations	\$0	0.00%
Equipment	\$24,500	41.18%
TOTAL	\$59,500	100.00%
PROJECT DESCRIPTION		
Amend. Amend Special Account to increase budget by \$59,500 for a new total of \$134,500. Funds will be used to upgrade the computers in the office.		

MEMORANDUM
OFFICE OF THE COUNTY MANAGER

TO: John Mascio
Chief Clerk

FROM: Robert B. Webb *RBW*
County Manager

DATE: May 1, 2003

RE: Grants Budget Amendment (#08-03)

Attached is a Proposed Resolution (Submission #08-03) amending the Grants and Special Account Budget for Fiscal Year 2003. This request is submitted by the County Manager's Office.

Please place this on the next agenda for County Council approval.

Thank you.

03 APR 16 PM 5:37

OFFICE OF THE
COUNTY COUNCIL