

No. 15-08-RE

Bill No. 3866-08

RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2008 (Submission #05-08).

Whereas, the County Council has adopted Grants for the fiscal year beginning January 1, 2008 and ending December 31, 2008; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2008 Grants Budget.

The Council of the County of Allegheny hereby resolves as follows:

Section 1. The County Council of Allegheny County approves the amendments to the Allegheny County 2008 Grants and Special Accounts Budget as set forth in Attachment A.

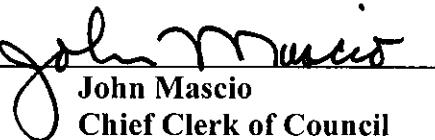
Section 2. The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

Section 3. *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

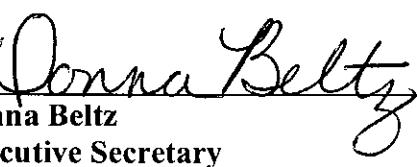
Section 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

Enacted in Council, this 15th day of April, 2008
Council Agenda No. 3866-08.


Rich Fitzgerald
President of Council

Attest: John Mascio

John Mascio
Chief Clerk of Council

Chief Executive Office Apr. 124, 2008
Approved: 
Dan Onorato
Chief Executive

Attest: Donna Beltz

Donna Beltz
Executive Secretary

PROJECT TITLE: Preparedness Integration Project WIC
DEPARTMENT: Health
ENTITLEMENT
DATE: 10/01/07-05/31/08

FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$0	0.00%
Other Funds	\$4,830	100.00%
TOTAL	\$4,830	100.00%

BUDGETED EXPENDITURES

	Amount	% Dist
Personnel ()	\$0	0.00%
Services	\$2,850	59.01%
Operations	\$1,980	40.99%
Equipment	\$0	0.00%
TOTAL	\$4,830	100.00%

NEW--Nation Association of County and City Health Association (NACCHO) grant to create an emergency preparedness plan for WIC mothers who have children with diagnosed asthma.

PROJECT TITLE: Voices of our Region - FISA
DEPARTMENT: DHS OCR
ENTITLEMENT

DATE: 1/1/2008-3/31/2009

FUNDING SOURCE		
	Amount	% Dist
State	\$0	0.00%
Federal	\$0	0.00%
County Match	\$0	0.00%
Other Funds	\$66,830	100.00%
TOTAL	\$66,830	100.00%

BUDGETED EXPENDITURES

	Amount	% Dist
Personnel ()	\$47,928	71.72%
Services	\$0	0.00%
Operations	\$16,830	25.18%
Equipment	\$2,072	3.10%
TOTAL	\$66,830	100.00%

AMEND--These funds are designated for Voices of Our Region, an audiovisual history of people with disabilities in Southwestern Pennsylvania to be created in celebration of Pittsburgh's 250th Anniversary.

Grants Budget Amendment (#05-08)
Submitted by County Manager

Amendments to increase funds in the Grants and Special Accounts Budget in the following areas:

<u>Grant</u>		
Health	Preparedness Integration Project WIC	\$4,830
DHS-OCR	Voices of our Region---FISA	\$66,830

M E M O R A N D U M

OFFICE OF THE COUNTY MANAGER

TO: John Mascio
Chief Clerk ALLEGHENY COUNTY COUNCIL

FROM: James M. Flynn, Jr. '08 MAR 27 AM 9:51

County Manager

DATE: March 27, 2008

RE: Proposed Resolution

Attached is a Resolution amending the 2008 Grants and Special Accounts Budget (Submission #05-08).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

Please place this on the next agenda for County Council approval.