

Bill No. **3451-07**

No. **45-07-RE**

## RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2007 (Submission #14-07).

**Whereas**, the County Council has adopted Grants for the fiscal year beginning January 1, 2007 and ending December 31, 2007; and

**Whereas**, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2007 Grants Budget.

***The Council of the County of Allegheny hereby resolves as follows:***

**Section 1.** The County Council of Allegheny County approves the amendments to the Allegheny County 2007 Grants and Special Accounts Budget as set forth in Attachment A.

**Section 2.** The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

**Section 3.** ***If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.***

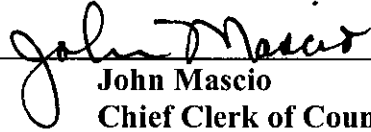
**Section 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.**

Enacted in Council, this 23<sup>rd</sup> day of October, 2007

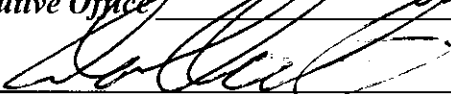
Council Agenda No. 3451-07.

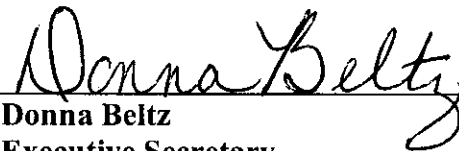


Rich Fitzgerald  
President of Council

Attest:   
John Mascio  
Chief Clerk of Council

Chief Executive Office  December 29 2007.

Approved:   
Dan Onorato  
Chief Executive

Attest:   
Donna Beltz  
Executive Secretary

<b>PROJECT TITLE:</b> HUD XII		
<b>DEPARTMENT:</b> DHS - OCS		
<b>Entitlement</b>		
<b>Period</b> 2/1/07- 1/31/12		
<b>FUNDING SOURCE</b>		
	Amount	% Dist
County Match	\$0	0.00%
State	\$0	0.00%
Federal	\$2,784,416	100.00%
Other Funds	\$0	0.00%
Fees	\$0	0.00%
<b>TOTAL</b>	<b>\$2,784,416</b>	<b>100.00%</b>
<b>BUDGETED EXPENDITURES</b>		
	Amount	% Dist
Personnel	\$139,208	5.00%
Services	\$2,645,208	95.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
<b>TOTAL</b>	<b>\$2,784,416</b>	<b>100.00%</b>
<b>AMEND</b> --Funds from the US Department of Housing and Urban Development (HUD) in the amount of \$3,000,000 for the 12th-year . Funds provide housing and supportive services for the homeless.		

<b>PROJECT TITLE:</b> Forensic DNA Backlog Reduction		
<b>DEPARTMENT:</b> Medical Examiner		
<b>Entitlement</b>		
<b>Period</b> 10/01/07 - 9/30/08		
<b>FUNDING SOURCE</b>		
	Amount	% Dist
County Match	\$0	0.00%
State	\$0	0.00%
Federal	\$200,035	100.00%
Other Funds	\$0	0.00%
Fees	\$0	0.00%
<b>TOTAL</b>	<b>\$200,035</b>	<b>100.00%</b>
<b>BUDGETED EXPENDITURES</b>		
	Amount	% Dist
Personnel	\$200,035	100.00%
Services	\$0	0.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
<b>TOTAL</b>	<b>\$200,035</b>	<b>100.00%</b>
<b>RENEW</b> --Funds to assist in the reduction of DNA case turnaround time and reduce the DNA forensic casework backlogs.		

Forensic Science Improvement		
<b>PROJECT TITLE:</b> Competitive Grant		
<b>DEPARTMENT:</b> Medical Examiner		
<b>Entitlement</b>		
<b>Period</b> 10/01/07 - 9/30/08		
<b>FUNDING SOURCE</b>		
	Amount	% Dist
County Match	\$0	0.00%
State	\$0	0.00%
Federal	\$95,000	100.00%
Other Funds	\$0	0.00%
Fees	\$0	0.00%
<b>TOTAL</b>	<b>\$95,000</b>	<b>100.00%</b>
<b>BUDGETED EXPENDITURES</b>		
	Amount	% Dist
Personnel	\$27,632	29.09%
Services	\$39,370	41.44%
Operations	\$27,998	29.47%
Equipment	\$0	0.00%
<b>TOTAL</b>	<b>\$95,000</b>	<b>100.00%</b>
<b>NEW</b> --Grant award to help- the Medical Examiners Office to achieve full ASCLD/ LAB accreditation		

Project Safe Neighborhoods Firearms		
<b>PROJECT TITLE:</b> Backlog Reduction grant		
<b>DEPARTMENT:</b> Medical Examiner		
<b>Entitlement</b>		
<b>Period</b> 07/01/2005 - 06/30/2008		
<b>FUNDING SOURCE</b>		
	Amount	% Dist
County Match	\$0	0.00%
State	\$50,000	100.00%
Federal	\$0	0.00%
Other Funds	\$0	0.00%
Fees	\$0	0.00%
	<b>\$50,000</b>	<b>100.00%</b>
<b>BUDGETED EXPENDITURES</b>		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$50,000	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
<b>TOTAL</b>	<b>\$50,000</b>	<b>100.00%</b>
<b>NEW</b> --Grant established to offset costs in backlog of firearms cases		

<b>PROJECT TITLE:</b> AUTO THEFT TASK FORCE		
<b>DEPARTMENT:</b> DISTRICT ATTORNEY		
<b>ENTITLEMENT</b>		
<b>DATE:</b> 7/1/07 - 6/30/08		
<b>FUNDING SOURCE</b>		
	Amount	% Dist
Fees	\$0	0.00%
State	\$265,440	9.53%
Federal	\$0	0.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
<b>TOTAL</b>	<b>\$265,440</b>	<b>9.53%</b>
<b>BUDGETED EXPENDITURES</b>		
	Amount	% Dist
Personnel	\$237,240	8.52%
Services	\$1,600	0.06%
Operations	\$26,600	0.96%
Equipment	\$0	0.00%
<b>TOTAL</b>	<b>\$265,440</b>	<b>9.53%</b>
<b>PROJECT DESCRIPTION</b>		
<p>REQUESTING APPROVAL OF GRANT CONTINUATION PER ATTACHED MEMORANDUM OF UNDERSTANDING BETWEEN THE COMMONWEALTH OF PA THROUGH THE PA STATE POLICE AND COUNTY OF ALLEGHENY FOR THE AUTOMOBILE TASK FORCE INITIATIVE. THE AUTOMOBILE PREVENTION ACT, 40 P.S. 3601, PROVIDES THE FUNDING THROUGH TH PA STATE POLICE WHICH IS USED IN PART TO REIMBURSE CERTAIN EXPENSES INCURRED BY THE COUNTY ASSOCIATED WITH PARTICIPATION IN TASK FORCE ACTIVATES. THE COUNTY IS REIMBURSEMENT FOR THE EXPENSES DIRECTLY RELATED TO THIS PROJECT. THIS PROJECT WILL TERMINATE UPON THE COMPLETION OF THE GRANT. THIS GRANTS OF NO COST TO THE COUNTY.</p>		

<b>PROJECT TITLE:</b> Preparedness Integration Project		
<b>DEPARTMENT:</b> Health		
<b>ENTITLEMENT</b>		
<b>DATE:</b> 10/01/07-05/31/08		
<b>FUNDING SOURCE</b>		
	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$0	0.00%
	\$0	0.00%
Other Funds	\$4,830	100.00%
<b>TOTAL</b>	<b>\$4,830</b>	<b>100.00%</b>
<b>BUDGETED EXPENDITURES</b>		
	Amount	% Dist
Personnel ( )	\$0	0.00%
Services	\$2,850	59.01%
Operations	\$1,980	40.99%
Equipment	\$0	0.00%
<b>TOTAL</b>	<b>\$4,830</b>	<b>100.00%</b>
<b>PROJECT DESCRIPTION</b>		
<p><b>NEW--</b>Create an emergency preparedness plan for WIC mothers who have children with diagnosed asthma.</p>		

**Grants Budget Amendment (#14-07)**  
**Submitted by County Manager**

Amendments to increase funds in the Grants and Special Accounts Budget in the following areas:

Grants

DHS-OCS	HUD XII	\$2,784,416
Medical Examiner	Forensic DNA Backlog Reduction	\$ 200,035
Medical Examiner	Forensic Science Improvement	\$ 95,000
Medical Examiner	PSN Firearms Backlog Reduction	\$ 50,000
District Attorney	Auto Theft Task Force	\$ 265,440
Health	Preparedness Integration Project	\$ 4,830

**M E M O R A N D U M**

**OFFICE OF THE COUNTY MANAGER**

TO: John Mascio  
Chief Clerk

ALLEGHENY COUNTY COUNCIL

FROM: James M. Flynn, Jr.  
County Manager

'07 OCT 4 AM 9:06



DATE: October 4, 2007

RE: Proposed Resolution

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Attached is a Resolution amending the Grants and Special Accounts Budget for 2007 (Submission #14-07).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

Please place this on the next agenda for County Council approval.

Thank you.