Bill No. 2720-06

No. 33-06-RE

RESOLUTION

A Resolution of the County of Allegheny approving certain Inter-Departmental Transfers in the Operating Budget for the fiscal year beginning January 1, 2006 and ending December 31, 2006.

Whereas, the County Council has adopted an Operating Budget for the fiscal year beginning January 1, 2006 and ending December 31, 2006; and

Whereas, the Home Rule Charter of Allegheny County, at Article VII, Section 9, provides that County Council may make transfers within and between departments and agencies upon the recommendation of the Chief Executive; and

Whereas, the Chief Executive has recommended that certain transfers be made between departments and agencies for the fiscal year beginning January 1, 2006 and ending December 31, 2006; and

Whereas, County Council desires to make those transfers that the Chief Executive recommends between departments and agencies for the fiscal year beginning January 1, 2006 and ending December 31, 2006.

The Council of the County of Allegheny hereby resolves as follows:

Section 1. <u>Incorporation of Preamble.</u>

The provisions set forth in the preamble to this Resolution are incorporated by reference in their entity herein.

Whereas, transfers 1-3 totaling \$158,000 are approved as follows to fund the current operations of the Division of Purchasing under the Department of Administrative Services.

Section 2. <u>Approval of Transfers Between Departments and Agencies.</u>

- 1. Transfer \$80,000 from Non-Department Expenses, Contingency/General to Administrative Services/Division of Purchasing, Salaries. Transfer FROM 460101.86101 TO 206101.51101.
- 2. Transfer \$28,000 from Non-Department Expenses, Contingency/General to Administrative Services/Division of Purchasing, Fringe Benefits. Transfer FROM 460101.86101 TO 206101.52505.
- 3. Transfer \$50,000 from Non-Department Expenses, Contingency/General to Administrative Services/Division of Purchasing, Contracted Services. Transfer FROM 460101.86101 TO 206101.63010.

- Section 3. <u>Severability.</u> If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.
- Section 4. <u>Repealer.</u> Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

Enacted in Council, this	12th	day of Set	tember.	2006.

Council Agenda No. 2720 - 06

Rich Fitzgerald President of Council

Attest:

John Mascio

Chief Clerk of Council

Chief Executive Office/

MARAGE 18, 2006

Approved:

Dan Onorato

Chief Executive

Attest

Donna M. Beltz

Executive's Secretary

SUMMARY OF LEGISLATION

The attached proposed legislation will approve certain transfers:

Transfer (numbers 1-3) total of \$158,000. A total of \$224,875 had been placed in Non-Department Expenses, Contingency Account from the Department of Administrative Services, Division of Purchasing. The following transfers are necessary to fund the current level of operations in the Division of Purchasing.

MEMORANDUM

OFFICE OF THE COUNTY MANAGER

ALLEGHENY COUNTY COUNCIL

TO:

John Mascio

Chief Clerk

'06 AUG 16 PM 4113

FROM:

James M. Flynn, Jr

County Manager

DATE:

August 17, 2006

RE:

Proposed Resolution

Attached is a Resolution approving certain Inter-Departmental Transfers in the Operating Budget for the fiscal year beginning January 1, 2006 and ending December 31, 2006.

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

Please place this on the next agenda for County Council approval.

Thank you.