No. 40-07-RE

RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2007 (Submission #12-07).

Whereas, the County Council has adopted Grants for the fiscal year beginning January 1, 2007 and ending December 31, 2007; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2007 Grants Budget.

The Council of the County of Allegheny hereby resolves as follows:

- **Section 1.** The County Council of Allegheny County approves the amendments to the Allegheny County 2007 Grants and Special Accounts Budget as set forth in Attachment A.
- **Section 2.** The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.
- Section 3. If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.

Section 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

Enacted in Council, this 1th day of September, 2007
Council Agenda No. 3399-07.
The fitzels
Rich Fitzgerald President of Council
Attest: John Mascio Chief Clerk of Council
Chief Executive Office Declaration 31, 2007.
Approved: Dan Onorato Chief Executive
Attest: Donna Beltz Executive Secretary

Grants Budget Amendment (#12-07) Submitted by County Manager

Amendments to increase funds in the Grants and Special Accounts Budget in the following areas:

Special Account

Economic Development

Affordable Housing Trust Fund

\$1,500,000

PROJECT Affordable Housing Trust Fund

TITLE:

DEPARTMENT: Economic Development **Entitlement Date** 1/1/2007-12/31/2007

FUNDING SOURCE			
	Amount	% Dist	
Fees	\$1,500,000	100.00%	
State	\$0	0.00%	
Federal	\$0	0.00%	
Other Funds	\$0	0.00%	
TOTAL	\$1,500,000	100.00%	
В	UDGETED EXPEND	ITURES	
	Amount	% Dist	
Personnel	\$0	0.00%	
Services	\$1,500,000	100.00%	
Operations	\$0	0.00%	
Equipment	\$0	0.00%	
TOTAL	\$1,500,000	100.00%	
	PROJECT DESCRII	PTION	

AMEND--Increase 2007 appropriation from \$1,100,000 to \$2,600,000 based on available cash in account. Funds used to support Affordable Housing activity in Allegheny County. Project number 40030019

MEMORANDUM

OFFICE OF THE COUNTY MANAGER

TO:

John Mascio

ALLEGHENY COUNTY COUNCIL

Chief Clerk

James M. Flynn, Jr. County Manager

'07 AUG 22 PM 4:55

DATE:

FROM:

August 23, 2007

RE:

Proposed Resolution

Attached is a Resolution amending the 2007 Grants and Special Accounts Budget (Submission 12-07).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

Please place this on the next agenda for County Council approval.

Thank you.