

No. 39-03-RE

RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Account Budget for 2003 (Submission # 13-03).

WHEREAS, the County Council has adopted Grants for the fiscal year beginning January 1, 2003 and ending December 31, 2003; and

WHEREAS, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2003 Grants and Special Account Budget

Be it resolved by the Council of Allegheny County as follows:

SECTION 1. The County Council of Allegheny County approves the amendments to the Allegheny County 2003 Grants Budget as set forth in Attachment A hereto.

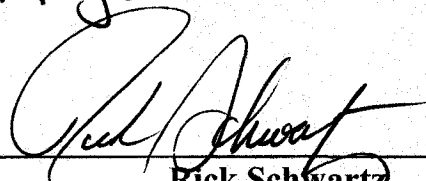
SECTION 2. The line item detail of the appropriations previously approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.

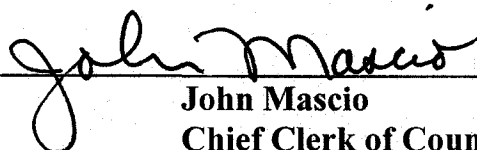
SECTION 3. *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

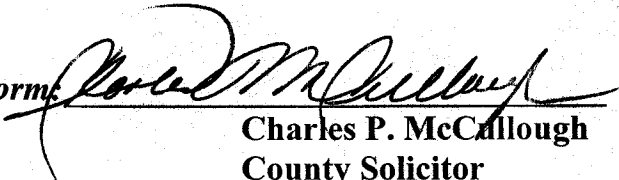
SECTION 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

Enacted in Council, this 19th day of August, 2003

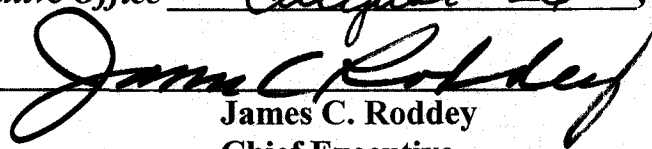
Council Agenda No. 1242-03

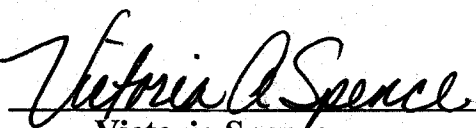

Rick Schwartz
President of Council

Attest: 
John Mascio
Chief Clerk of Council

Approved as to form: 
Charles P. McCallough
County Solicitor

Chief Executive Office August 26, 2003.

Approved: 
James C. Roddey
Chief Executive

Attest: 
Victoria Spence
Executive's Secretary

MEMORANDUM
OFFICE OF THE COUNTY MANAGER

TO: John Mascio
Chief Clerk

FROM: Robert B. Webb *RBW*
County Manager

DATE: July 3, 2003

RE: Grants Budget Amendment (#13-03)

Attached is a Proposed Resolution (Submission #13-03) amending the Grants and Special Account Budget for Fiscal Year 2003. This request is submitted by the County Manager's Office.

Please place this on the next agenda for County Council approval.

Thank you.

**Grants Budget Amendment (#13-03)
Submitted by County Manager**

Amendments to increase funds in the Grants and Special Account Budget in the following areas:

Grants

DHS-MR/DD	Customer Driven Projects	\$27,740
DHS-Aging	Aging Block Grant	\$35,952,290
District Attorney	Crime Victims Bill of Rights	\$27,000
District Attorney	Crime Victims Bill of Rights	\$2,225

County Manager Submission 13-03 Grants Amendment Attachment A

PROJECT TITLE: Customer Driven Projects		
DEPARTMENT: DHS-MR/DD		
ENTITLEMENT		
DATE: 7/1/03-6/30/04		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$27,740	100.00%
Federal	\$0	0.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$27,740	100%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$27,740	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$27,740	100%
PROJECT DESCRIPTION		
<p>New. EA-TBD. To accept grant funds from the County Commissioners Association of PA in the amount of \$27,740. Grant funds will be used for Technical Assistance for Customer Driven Projects for persons with mental retardation.</p>		

PROJECT TITLE: Aging Block Grant		
DEPARTMENT: DHS-Aging		
ENTITLEMENT		
DATE: 7/1/03-6/30/04		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$26,710,966	74.30%
Federal	\$8,007,994	22.27%
County Match	\$311,942	0.87%
Other Funds	\$921,388	2.56%
TOTAL	\$35,952,290	100%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$6,329,524	17.75%
Services	\$26,622,715	74.67%
Operations	\$2,650,051	7.43%
Equipment	\$50,000	0.14%
TOTAL	\$35,652,290	100%
PROJECT DESCRIPTION		
<p>Renew. EA-TBD. Funds represent the aggregate amount of the 2003/04 Aging Block Grant. These funds provide for the delivery of comprehensive services; including Senior Centers, Social Services, Community Based Nursing Home diversion, Homemaker, Adult Day Care and Assessment. Attached is the breakdown by specific area.</p>		

PROJECT TITLE: Crime Victims Bill of Rights pamphlet		
DEPARTMENT: District Attorney		
ENTITLEMENT		
DATE: 4/18/03-12/31/03		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$27,000	100.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$27,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$27,000	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$27,000	100%
PROJECT DESCRIPTION		
<p>New. EA-TBD. Under the Crime Victims Act, local law enforcement agencies are required to provide notification of services available to crime victims. This agreement with the Central Susquehanna Intermediate Unit provides reimbursement in the amount of \$27,000.00 to the District Attorney's Office for the cost of reproducing the PCCD approved brochure which will be provided to and distributed by local law enforcement agencies.</p>		

PROJECT TITLE: Crime Victims Bill of Rights pamphlet		
DEPARTMENT: District Attorney		
ENTITLEMENT		
DATE: 4/18/03-12/31/03		
FUNDING SOURCE		
	Amount	% Dist
Fees	\$0	0.00%
State	\$0	0.00%
Federal	\$2,225	100.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
TOTAL	\$2,225	100%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$2,225	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$2,225	100%
PROJECT DESCRIPTION		
<p>New. EA-TBD. Under the Crime Victims Act, local law enforcement agencies are required to provide notification of services available to crime victims. This agreement with the Pennsylvania District Attorneys Institute provides reimbursement in the amount of \$2,225.00 to the District Attorney's Office for the cost of reproducing the PCCD approved brochure which will be provided to and distributed by local law enforcement agencies.</p>		