

No. 59-05-RE

Bill No. 2236-05

RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budgets for 2005 (Submission #20-05).

Whereas, the County Council has adopted Grants and Special Accounts Budgets for the fiscal year beginning January 1, 2005 and ending December 31, 2005; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2005 Grants and Special Accounts Budgets.

The Council of the County of Allegheny hereby resolves as follows:

Section 1. The County Council of Allegheny County approves the amendments to the Allegheny County 2005 Grants and Special Accounts Budgets as set forth in Attachment A hereto.

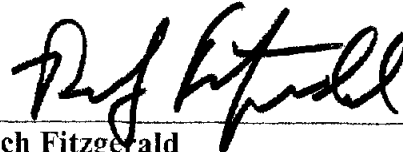
Section 2. The line item detail of the appropriations approved by Council shall be amended as reflected as attachments hereto, the provisions of which are incorporated herein by reference.

Section 3. *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

Section 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

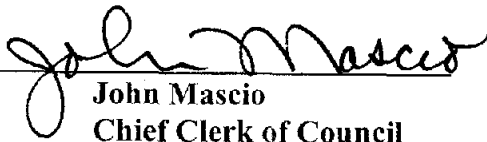
Enacted in Council, this 20th day of December, 2005

Council Agenda No. 2236-05.



Rich Fitzgerald
President of Council

Attest:

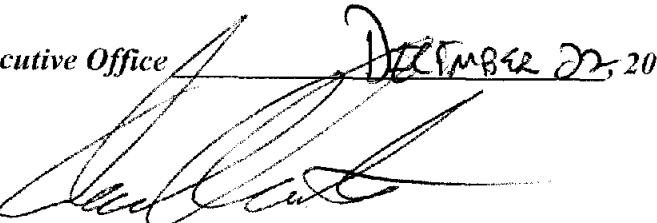


John Mascio
Chief Clerk of Council

Chief Executive Office

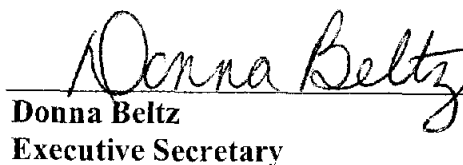
December 22, 2005

Approved:



Dan Onorato
Chief Executive

Attest:



Donna Beltz
Executive Secretary

PROJECT TITLE: Systems Of Care

DEPARTMENT: DHS CYF

ENTITLEMENT

PERIOD: 5/01/05 to 6/30/06

FUNDING SOURCE

	Amount	% Dist
County Match		0.00%
State	\$31,060	100.00%
Federal		0.00%
Other Funds		0.00%
Fees		0.00%
	\$31,060	100.00%

BUDGETED EXPENDITURES

	Amount	% Dist
Personnel		0.00%
Services	\$31,060	100.00%
Operations		0.00%
Equipment		0.00%
TOTAL	\$31,060	100.00%

NEW--Purpose of the grant is to create and enhance local capacity to improve outcomes for children at risk and their families

Senior Living Enhancement Project

PROJECT TITLE: (SLEP)

DEPARTMENT: DHS/AAA

ENTITLEMENT

PERIOD: 7/1/05 - 6/30/06

FUNDING SOURCE

	Amount	% Dist
County Match	0	0.00%
State	\$0	0.00%
Federal	\$0	0.00%
Other Funds	\$200,000	100.00%
Fees	\$0	0.00%
TOTAL	\$200,000	100.00%

BUDGETED EXPENDITURES

	Amount	% Dist
Personnel ()	\$0	0.00%
Services	\$200,000	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
TOTAL	\$200,000	100.00%

NEW--Funds awarded from Allegheny County Housing Authority and The Pittsburgh Foundation Grant #U2005-0307 in the amounts of \$100,000.00 each designated to continue the partnership with DHS/AAA to provide wellness and health promotion/disease prevention services to residents in Allegheny County Housing Authority senior highrise buildings.

Aging Medical Assistance		
PROJECT TITLE: Reimbursement		
DEPARTMENT: DHS Aging		
ENTITLEMENT		
PERIOD: 1/12005-12/31/2005		
FUNDING SOURCE		
	Amount	% Dist
County Match		0.00%
State	\$22,500	45.00%
Federal	\$27,500	55.00%
Other Funds		0.00%
Fees		0.00%
TOTAL	\$50,000	100.00%
BUDGETED EXPENDITURES		
	Amount	% Dist
Personnel		0.00%
Services	\$50,000	100.00%
Operations		0.00%
Equipment		0.00%
TOTAL	\$50,000	100.00%
<p>NEW--Establishment of a special account to accept funds from the Office for Medical Assistance for MA eligible services. Service may be render by DHS staff or by subcontract staff. Services types include home delivered meals and environmental accessibility adaptors.</p>		

Grants Budget Amendment (#20-05)
Submitted by County Manager

Amendments to increase funds in the Grants and Special Accounts Budget in the following areas:

Grants


DHS-CYF	Systems of Care	\$31,060
DHS-AAA	Senior Living Enhancement Project	\$200,000

Special Accounts

DHS-AAA	Aging Medical Assistance Reimbursements	\$50,000
---------	---	----------

MEMORANDUM
OFFICE OF THE COUNTY MANAGER

TO: John Mascio
Chief Clerk

FROM: James M. Flynn, Jr. 
County Manager

DATE: December 1, 2005

RE: Proposed Resolution

Attached is a Resolution amending the 2005 Grants and Special Accounts Budget (submission # 20-05).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

Please place this on the next agenda for County Council approval.

Thank you.

ALLEGHENY COUNTY COUNCIL

05 DEC 1 AM 8:59