

Allegheny County Council

*436 Grant Street
Pittsburgh, PA 15219
Phone (412) 350-6490
Fax (412) 350-6499*



Meeting Agenda

Wednesday, October 26, 2016

5:00 PM

**2017 Budget Public Hearing, Fourth Floor, Gold Room
Budget & Finance Chair Michael Finnerty Presiding**

County Council

*John DeFazio - President; Nicholas Futules - Vice President; Tom Baker, Samuel
DeMarco, III, Jim
Ellenbogen, Mike Finnerty, Cindy Kirk, Paul
Klein, Ed Kress, Bob Macey, Chuck Martoni, Sue Means, John Palmiere, Denise
Ranalli-Russell and DeWitt Walton - Members*

*Copies of all proposed legislation contained in this agenda can be viewed or obtained
from the Council Clerk, Office of County Council, Room 119 Courthouse, 436 Grant
Street, Pittsburgh, PA 15219 Phone: 412-350-6490, or on Council's web site:
www.alleghenycounty.us/council.*

I. Call To Order

II. Roll Call

III. Public Comment on 2017 County Budget

IV. 2017 General Government Operations

Presented by Allegheny County Manager William D. McKain, CPA, and
Mary C. Soroka, Director, Allegheny County Department of Budget & Finance

County Administration

Public Works

Facilities Management

Parks

Public Safety

Court Records

Health & Human Services

V. 2017 Proposed Revenue Sources

Operating Budget

Capital Budget

VI. 2017 Capital Budget

Public Works Projects

Parks Projects

VII. Adjournment