

Allegheny County Council

*436 Grant Street
Pittsburgh, PA 15219
Phone (412) 350-6490
Fax (412) 350-6499*



Meeting Agenda

Wednesday, November 15, 2017

5:00 PM

**2017 Budget Public Hearing, Fourth Floor, Gold Room
Budget & Finance Chair Paul Klein Presiding**

County Council

John DeFazio - President; Nicholas Futules - Vice President; Tom Baker, Patrick Catena, Samuel DeMarco, III, Jim Ellenbogen, Cindy Kirk, Paul Klein, Ed Kress, Bob Macey, Chuck Martoni, Sue Means, John Palmiere, Denise Ranalli-Russell and DeWitt Walton - Members

Copies of all proposed legislation contained in this agenda can be viewed or obtained from the Council Clerk, Office of County Council, Room 119 Courthouse, 436 Grant Street, Pittsburgh, PA 15219 Phone: 412-350-6490, or on Allegheny County's web site: www.alleghenycounty.us.

I. Call To Order

II. Roll Call

III. Public Comment on 2018 County Budget

IV. 2018 General Government Operations

**Presented by Allegheny County Manager William D. McKain, CPA, and
Mary C. Soroka, Director, Allegheny County Department of Budget & Finance**

*County Administration, Public Works, Facilities Management, Parks, Public Safety,
Court Records, and Health & Human Services*

V. 2018 Proposed Revenue Sources

Operating Budget & Capital Budget

VI. 2018 Capital Budget

Public Works Projects & Parks Projects

VII. Adjournment