

Allegheny County Council

436 Grant Street
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Meeting Agenda

Tuesday, November 13, 2018

5:00 PM

**2018 Budget Public Hearing, Fourth Floor, Gold Room
Budget & Finance Chair Paul Klein Presiding**

County Council

John DeFazio, President; Nick Futules, Vice President; Tom Baker, Patrick Catena, Sam DeMarco, Cindy Kirk, Paul Klein, Bob Macey, Chuck Martoni, Sue Means, John Palmiere, Robert Palmosina, Anita Prizio, Denise Ranalli-Russell and DeWitt Walton, Members

Copies of all proposed legislation contained in this agenda can be viewed or obtained from the Council Chief Clerk, Office of County Council, Room 119 Courthouse, 436 Grant Street, Pittsburgh, PA 15219 Phone: 412-350-6523, or on Council's web site: <http://www.alleghenycounty.us/county-council/index.aspx>.

I. Call To Order

II. Roll Call

III. Public Comment on 2019 County Budget

IV. 2019 General Government Operations

**Presented by Allegheny County Manager William D. McKain, CPA, and
Mary C. Soroka, Director, Allegheny County Department of Budget & Finance**

*County Administration, Public Works, Facilities Management, Parks, Public Safety,
Court Records, Health & Human Services, and Health Departments*

V. 2019 Proposed Revenue Sources

Operating Budget & Capital Budget

VI. 2019 Capital Budget

Public Works Projects and Parks Projects

VII. Adjournment