Allegheny County Council

436 Grant Street Pittsburgh, PA 15219 Phone (412) 350-6490



Meeting Agenda

Thursday, November 18, 2021

4:00 PM

Conference Room 1

Committee on Budget and Finance

Robert Palmosina, Chair; Liv Bennett, Sam DeMarco, Tom Duerr, Nick Futules, Cindy Kirk and Bob Macey, Members

I. Call to Order

Invited Guests:

William D. McKain, CPA, County Manager or Designee(s) Mary C. Soroka, Director, Budget and Finance or Designee(s)

II. Roll Call

III. Approval of Minutes

<u>12093-21</u> Motion to approve the minutes of the September 21, 2021 meeting of the Committee on Budget & Finance.

IV. Agenda Items

Ordinances

<u>12055-21</u>	An Ordinance of the County of Allegheny, Commonwealth of Pennsylvania, establishing the tax levy upon all real property subject to taxation within the limits of Allegheny County.				
<u>Sponsors:</u>	Chief Executive				
	Legislative History				
	10/12/21	County Council	Referred by Chair to the Committee on Budget and Finance		

Resolutions

<u>12056-21</u>	A Resolution of the County of Allegheny, Commonwealth of Pennsylvania, adopting an Operating Budget pursuant to Article IV, §2 and Article VII, §4 of the Home Rule Charter, by setting forth appropriations to pay the expenses of conducting the public business of Allegheny County and for meeting debt charges for the fiscal year beginning January 1, 2022 and ending December 31, 2022.				
<u>Sponsors:</u>	Chief Executive				
	10/12/21	County Council	Referred by Chair to the Committee on Budget and Finance		
<u>12057-21</u>	Resolution of the County of Allegheny, Commonwealth of Pennsylvania, adopting a Capital Budget pursuant to Article IV, §2 and Article VII, §4 of the Home Rule Charter by setting forth appropriations to pay the expenses for capital expenditures during the fiscal year beginning January 1, 2022 and ending December 31, 2022.				
<u>Sponsors:</u>	Chief Executive				

	Legislative History					
	10/12/21	County Council	Referred by Chair to the Committee on Budget and Finance			
<u>12058-21</u>	adopting ti Budget, by	Resolution of the County of Allegheny, Commonwealth of Pennsylvania, adopting the Grants Budget, Special Accounts Budget, and Agency Fund Budget, by setting forth appropriations to pay said expenses during the fiscal year beginning January 1, 2022 and ending December 31, 2022.				
<u>Sponsors:</u>	Chief Executive					
	Legislative History					
	10/12/21	County Council	Referred by Chair to the Committee on Budget and Finance			

V. Adjournment

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