No. 07-22-RE

RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2022 (Submission #05-22).

Whereas, the County Council has adopted a Grants and Special Accounts Budget for the fiscal year beginning January 1, 2022 and ending December 31, 2022; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2022 Grants and Special Account Budget.

The Council of the County of Allegheny hereby resolves as follows:

- **Section 1.** The County Council of Allegheny County approves the amendments to the Allegheny County 2022 Grants and Special Accounts Budget as set forth in Attachment A.
- **Section 2.** The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.
- Section 3. If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.
- Section 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.
- Section 5. Effective Date. This Resolution will enter into effect immediately upon its approval.

Enacted in	Council, thisday of) ctobe , 2022.
Council Ag	enda No. <u>/2466 - 2 2 </u>	Wen
		Patrick J. Catena
		President of Council
Attest:	Jared E. Barker	
	Allegheny County Council	
Chief Exec	utive Office <u>Öch S</u>	<u>26 4</u> , 2022
Approved:	Rich Fitzgerald Chief Executive	
Attest:	Jennifer M. Liptak Chief of Staff	

SUMMARY

Submission #05-22

Grants and Special Accounts Amendment - 2022 Submitted by the County Manager

DEPT	TYPE	TITLE	AMOUNT
BUDGET AND FINANCE	NEW	Opioid Settlement Fund	\$9,600,000

NOD13 – Budget and Finance

REQUEST NAME
Opioid Settlement Fund

REQUEST CODE SA NEW-NOD13-22-17149 REQUEST TYPE New Special Account

PROJECT DESCRIPTION / NECESSITY

This special account is funded by the Pennsylvania Opioid Misuse and Addiction Abatement Trust established by Commonwealth Court Order. Funds can be used for allowable expenses as provided in the List of Opioid Remediation Uses outlined in the settlement order.

Budget

Expenses		2022
	Services	9,200,000
	Personnel	400,000
Total		9,600,000
Revenue		2022
	Other	9,600,000
Total		9,600,000
Net		0

MEMORANDUM

OFFICE OF THE COUNTY MANAGER

TO: Jared E. Barker

Allegheny County Council

FROM: William D. McKain, CPA

County Manager

DATE: October 6, 2022

RE: Proposed Resolution

Attached is a Resolution amending the Grants and Special Accounts Budget for 2022 (Submission #05-22).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

I am requesting that this item be placed on the agenda at the next Regular Meeting of Council.