No. 01-23-RE

RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budget for 2023 (Submission #01-23).

Whereas, the County Council has adopted a Grants and Special Accounts Budget for the fiscal year beginning January 1, 2023 and ending December 31, 2023; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2023 Grants and Special Account Budget.

The Council of the County of Allegheny hereby resolves as follows:

- **Section 1.** The County Council of Allegheny County approves the amendments to the Allegheny County 2022 Grants and Special Accounts Budget as set forth in Attachment A.
- **Section 2.** The line item detail of the appropriations approved by Council shall be amended as reflected on Attachment A hereto, the provisions of which are incorporated herein by reference.
- Section 3. If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.
- Section 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.
- Section 5. Effective Date. This Resolution will enter into effect immediately upon its approval.

Enacted in Council, this, 2023.
Council Agenda No. 12562-23 Patrick J. Catena President of Council
Attest: Jared E. Barker Allegheny County Council
Chief Executive Office Figure 8th, 2023
Approved: Rich Fitzgerald Chief Executive
Attest: Jennifer M. Liptak Chief of Staff

SUMMARY

Submission #01-23

Grants and Special Accounts Amendment - 2023 Submitted by the County Manager

DEPT	TYPE	TITLE	AMOUNT
HUMAN SERVICES	NEW	Pathways to Safety	\$751,950

NOD25 - Human Services

REQUEST NAMEPathways to Safety

REQUEST CODEGRANT NEW-NOD25-23-17637

REQUEST TYPENew Grant

PROJECT DESCRIPTION / NECESSITY

This is grant funding from the Department of Health and Human Services to supplement the Older Adult Protective Services unit that works to protect older adults from abuse and neglect. This grant will provide additional targeted services and resources to older adults who are identified as a member of an underserved population, specifically a member of the Latinx community, African American community, deaf community or an individual experiencing homelessness.

Grant Period 9/1/2022 - 8/31/2024

Budget

20090	
Expenses	2023
	Personnel 433,400
	Services 288,800
	Operations 29,750
Total	751,950
Revenue	2023
	Federal 751,950
Total	751,950
Net	0

MEMORANDUM

OFFICE OF THE COUNTY MANAGER

TO: Jared E. Barker

Allegheny County Council

FROM: William D. McKain, CPA

County Manager

DATE: January 19, 2023

RE: Proposed Resolution

Attached is a Resolution amending the Grants and Special Accounts Budget for 2023 (Submission #01-23).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

I am requesting that this item be placed on the agenda at the next Regular Meeting of Council.