

## RESOLUTION

**A Resolution of the County of Allegheny amending the Grants and Special Account Budget for 2003 (Submission # 16-03).**

WHEREAS, the County Council has adopted Grants for the fiscal year beginning January 1, 2003 and ending December 31, 2003; and

WHEREAS, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2003 Grants and Special Account Budget

***Be it resolved by the Council of Allegheny County as follows:***

**SECTION 1.** The County Council of Allegheny County approves the amendments to the Allegheny County 2003 Grants Budget as set forth in Attachment A and B hereto.

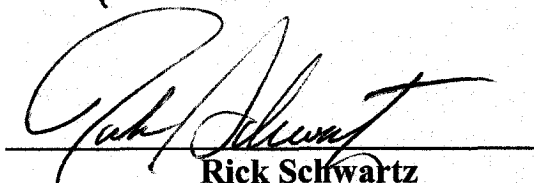
**SECTION 2.** The line item detail of the appropriations previously approved by Council shall be amended as reflected on Attachment A and B hereto, the provisions of which are incorporated herein by reference.

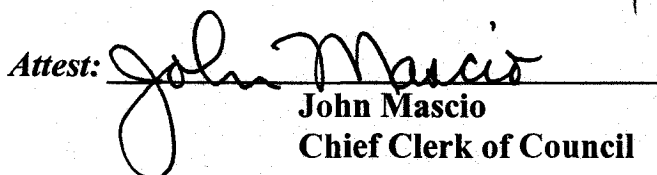
**SECTION 3.** *If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.*

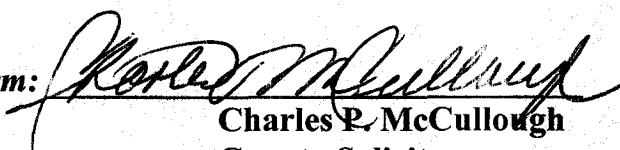
**SECTION 4.** Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

Enacted in Council, this 23rd day of September, 2003

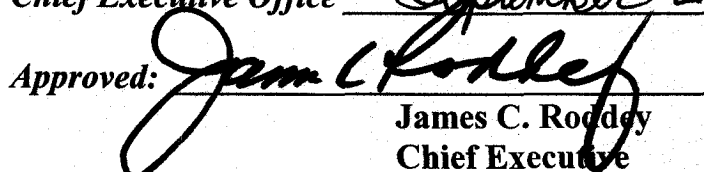
Council Agenda No. 1297-03

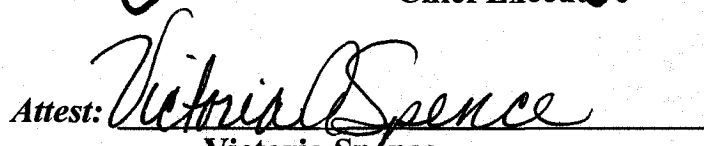
  
Rick Schwartz  
President of Council

Attest:   
John Mascio  
Chief Clerk of Council

Approved as to form:   
Charles P. McCullough  
County Solicitor

Chief Executive Office September 29, 2003.

Approved:   
James C. Roddey  
Chief Executive

Attest:   
Victoria Spence  
Executive's Secretary

# County Manager Submission 16-03

## Grants Amendment Attachment A

<b>PROJECT TITLE:</b> DHS-MR/DD		
<b>DEPARTMENT:</b> Health Care Quality Unit Initiative		
<b>ENTITLEMENT</b>		
<b>DATE:</b> 7/1/03-6/30/04		
<b>FUNDING SOURCE</b>		
	Amount	% Dist
Fees	0	0.00%
State	\$0	0.00%
Federal	\$0	0.00%
County Match	\$0	0.00%
Other Funds	\$10,951	100.00%
<b>TOTAL</b>	<b>\$10,951</b>	<b>100.00%</b>
<b>BUDGETED EXPENDITURES</b>		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$10,951	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
<b>TOTAL</b>	<b>\$10,951</b>	<b>100.00%</b>
<b>PROJECT DESCRIPTION</b>		
New. EA-5367-03. Westmoreland County pass-through funds to fund the implementation of the Health Care Quality Unit initiative.		

<b>PROJECT TITLE:</b> Community Reintegration Project		
<b>DEPARTMENT:</b> DHS-OCS		
<b>ENTITLEMENT</b>		
<b>DATE:</b> 1/15/03-1/15/05		
<b>FUNDING SOURCE</b>		
	Amount	% Dist
Fees	0	0.00%
State	\$0	0.00%
Federal	\$0	0.00%
County Match	\$0	0.00%
Other Funds	\$149,000	100.00%
<b>TOTAL</b>	<b>\$149,000</b>	<b>100.00%</b>
<b>BUDGETED EXPENDITURES</b>		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$149,000	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
<b>TOTAL</b>	<b>\$149,000</b>	<b>100.00%</b>
<b>PROJECT DESCRIPTION</b>		
Amend. EA-5405-03. Staunton Foundation grant for \$149,000 to increase the total project funding to \$299,000. Funds are used to work intensively with released inmates in order to address their critical issues, assist them in establishing natural and productive support networks and to affect the high rate of recidivism. This work is an outgrowth of the collaboration between DHS, the County Jail, and the Health Department.		

<b>PROJECT TITLE:</b> Sentencing Guideline Pilot Year 2		
<b>DEPARTMENT:</b> District Attorney		
<b>ENTITLEMENT</b>		
<b>DATE:</b> 10/1/03-9/30/04		
<b>FUNDING SOURCE</b>		
	Amount	% Dist
Fees	0	0.00%
State	\$0	0.00%
Federal	\$15,000	10.07%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
<b>TOTAL</b>	<b>\$15,000</b>	<b>10.07%</b>
<b>BUDGETED EXPENDITURES</b>		
	Amount	% Dist
Personnel	\$15,000	10.07%
Services	\$0	0.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
<b>TOTAL</b>	<b>\$15,000</b>	<b>10.07%</b>
<b>PROJECT DESCRIPTION</b>		
Renew. EA-965-03. This grant will supplement the salary of the sentencing guidelines supervisor/coordinator. The supervisor will train District Attorney and Court personnel in the use of new sentencing guidelines and procedures. This supplement will cease upon the completion of the grant.		

# County Manager Submission 16-03

## Special Account Amendment Attachment B

<b>PROJECT TITLE:</b> Act 24		
<b>DEPARTMENT:</b> Court of Common Pleas		
<b>ENTITLEMENT</b>		
<b>DATE:</b> 1/1/03-12/31/03		
<b>FUNDING SOURCE</b>		
	Amount	% Dist
Fees	0	0.00%
State	\$20,000	100.00%
Federal	\$0	0.00%
County Match	\$0	0.00%
Other Funds	\$0	0.00%
<b>TOTAL</b>	<b>\$20,000</b>	<b>100.00%</b>
<b>BUDGETED EXPENDITURES</b>		
	Amount	% Dist
Personnel	\$0	0.00%
Services	\$20,000	100.00%
Operations	\$0	0.00%
Equipment	\$0	0.00%
<b>TOTAL</b>	<b>\$20,000</b>	<b>100.00%</b>
<b>PROJECT DESCRIPTION</b>		
<p><b>Amend. EA-954-03.</b> Add an additional \$20,000 to the Act 24 Counsel Reimbursement fund for a new total of \$40,000. Funds pay court appointed counsel and expert witnesses in the Orphans' court division of the Court of Common Pleas. These funds are 100% reimbursed by the Commonwealth of Pennsylvania.</p>		

RECEIVED

SEP 04 2003

MEMORANDUM  
OFFICE OF THE COUNTY MANAGER

COUNTY COUNCIL

TO: John Mascio  
Chief Clerk

FROM: Robert B. Webb *RWB*  
County Manager

DATE: September 4, 2003

RE: Grants Budget Amendment (#16-03)

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Attached is a Proposed Resolution (Submission #16-03) amending the Grants and Special Account Budget for Fiscal Year 2003. This request is submitted by the County Manager's Office.

Please place this on the next agenda for County Council approval.

Thank you.

**Grants Budget Amendment (#16-03)**  
**Submitted by County Manager**

Amendments to increase funds in the Grants and Special Account Budget in the following areas:

Grants

DHS-MR/DD	Health Care Quality Unit	\$10,951
DHS-OCS	Community Reintegration Project	\$149,000
District Attorney	Sentences Guidelines Pilot	\$15,000

Special Accounts

Act 24	Court of Common Pleas	\$20,000
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