No. 19-05-RE

RESOLUTION

A Resolution of the County of Allegheny amending the Grants and Special Accounts Budgets for 2005 (Submission #08-05).

Whereas, the County Council has adopted Grants and Special Accounts Budgets for the fiscal year beginning January 1, 2005 and ending December 31, 2005; and

Whereas, at the request of the County's Department of Budget and Finance, County Council desires to amend the 2005 Grants and Special Accounts Budgets.

The Council of the County of Allegheny hereby resolves as follows:

- Section 1. The County Council of Allegheny County approves the amendments to the Allegheny County 2005 Grants and Special Accounts Budgets as set forth in Attachment A hereto.
- Section 2. The line item detail of the appropriations approved by Council shall be amended as reflected as attachments hereto, the provisions of which are incorporated herein by reference.
- Section 3. If any provision of this Resolution shall be determined to be unlawful, invalid, void or unenforceable, then that provision shall be considered severable from the remaining provisions of this Resolution which shall be in full force and effect.

Section 4. Any Resolution or Ordinance or part thereof conflicting with the provisions of this Resolution is hereby repealed so far as the same affects this Resolution.

10th May

$1 (\Delta)$, 2005
in En l
Rich Fitzgerald President of Council
1 27 , 2005

PROJECT TITLE: PA DEP Stormwater Management Ph.2 DEPARTMENT: **Economic Development ENTITLEMENT** DATE: November 22, 2004 to June 30, 2007 **FUNDING SOURCE** Amount 0.00% State \$280 100.00% Federal 0.009 Other Funds 0.00% TOTAL \$280 100.00% **BUDGETED EXPENDITURES** Amount Personnel () 0.00% Services \$280 \$1.00 Operations 0.00% Equipment 0.00% TOTAL \$280 100.00% PROJECT DESCRIPTION

AMEND—To amend and increase the PA DEP (Dept. of Environmental Protection) State Grant to update stormwater management plans in the North Hills COG (Council of Governments) Watershed Area by \$280.00 to a new total of \$102,280.00.

PROJECT TITLE: DEPARTMENT: ENTITLEMENT	04/05 Single Point of Contact (SPOC) DHS - OCS 07/1/04 to 6/30/05		
DATE:			
i di kal	FUNDING SOURCE		
	Amount % D	et :	
Fees		0.00%	
State	(\$246,845)	-9.78%	
Federal	\$2,769,893	109.78%	
Other Funds	\$0	0.00%	
TOTAL	\$2,523,048	100.00%	
BU	DGETED EXPENDITURES		
	D & IntomA	St	
Personnel ()	\$630,762	25.00%	
Services	\$1,892,286	75.00%	
Operations	\$0	0.00%	
Equipment	\$0	0.00%	
TOTAL	\$2,523,048	100.00%	
	PROJECT DESCRIPTION		
AMEND-Increase	in the amount of \$2,523,048	to SPOC Job	

25940278 FY-04/05 to administer the SPOC programs to

provide employment and training to welfare recipients. Total

SPOC project appropriation is \$8,463,360.

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Grants Budget Amendment (#08-05) Submitted by County Manager

Amendments to increase funds in the Grants and Special Accounts Budget in the following areas:

Economic Development

DHS-OCS

DEP Stormwater Mgt. Phase 2

\$280

04/05 SPOC

\$2,523,048

MEMORANDUM

OFFICE OF THE COUNTY MANAGER

TO:

John Mascio

Chief Clerk

FROM:

James M. Flynn, Jr.

County Manager

DATE:

April 28, 2005

RE:

Proposed Resolution

Attached is a Proposed Resolution amending the Grants and Special Accounts Budgets for 2005 (Submission #08-05).

The Allegheny County Law Department has reviewed this legislation prior to submitting it to Council.

Please place this on the next agenda for County Council approval.

Thank you.